

VOORHEES TOWNSHIP BOARD OF EDUCATION
329 ROUTE 73, VOORHEES, NJ 08043

The Public Hearing on the 2018-2019 Budget and the Reorganization and Board Meeting of the Voorhees Township Board of Education was held on Tuesday, May 1, 2018 at 7:30 PM at the Administration Building, Richard Nelson, President, presiding.

I. PUBLIC NOTICE

Public notice of this meeting pursuant to the Open Public Meetings Act has been given by the Board Secretary in the following manner:

1. Posting written notice on the official bulletin board at the Voorhees Township Public Schools Administrative Building on April 10, 2018.
2. Publishing written notice in the Courier Post on April 12, 2018 and the Voorhees Sun on April 25, 2018.
3. Filing written notice with the Clerk of Voorhees Township on April 10, 2018.

II. SALUTE TO THE FLAG

III. ROLL CALL

Present

Barbara Dunleavy

Dana Galiano

Denise Kirkland

Dr. Marissa Levy

Amy Lynch

John Schmus

Dawn Wallace

Bruce Karpf, Vice-President

Richard Nelson, President

Raymond J. Brosel, Jr., Superintendent

Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/
Board Secretary

Howard Mendelson, Attorney

Absent

BI. PUBLIC HEARING ON THE 2018-2019 BUDGET

Finance Committee - Mr. Schmus presented the budget as reviewed and approved by the Finance Committee and opened the meeting for public comment.

Open for Public Comment

No Public Comment

Board Comments

Motion by Mr. Schmus, seconded by Mr. Karpf, to approve:

1. the budget for the 2018-2019 school year as follows and shown on Attachment "A":

| | <u>Amount</u> | <u>Tax Levy</u> |
|----------------------------|---------------|-----------------|
| a. Operating Budget | \$53,502,497 | \$46,570,527 |
| b. Grants and Entitlements | \$847,256 | |
| c. Debt Service | \$1,071,000 | \$22,106 |
| d. Total Tentative Budget | \$55,420,753 | |

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Department of Education.

2. the following resolution:

BE IT RESOLVED that there should be raised for General Funds \$46,570,527 for the ensuing school year (2018-2019), and

BE IT FURTHER RESOLVED that there should be raised for Debt Service \$22,106 for the ensuing school year (2018-2019).

3. the transfer of \$691,000 from Capital Reserve to Debt Service for the 2018-2019 school year to offset principal and interest payments for approved bonded projects which were included in the approved Long Range Facilities Plan.
4. the following resolution:

**VOORHEES TOWNSHIP BOARD OF EDUCATION
BUDGET RESOLUTION FOR TRAVEL**

AND RELATED EXPENSE REIMBURSEMENT

WHEREAS, the Voorhees Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive prior approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools;

THEREFORE, BE IT RESOLVED, the Board of Education approves the travel, registration and related expense reimbursement amount for the 2018-2019 budget of \$79,930;

BE IT FURTHER RESOLVED, the Board of Education reports the year to date amount as of February 1, 2018 of \$22,875.27 as appropriated for registration, travel and the related expense reimbursement of the budgeted amount of \$79,280 for the 2017-2018 school year.

5. the following resolution:

**VOORHEES TOWNSHIP BOARD OF EDUCATION
BUDGET RESOLUTION FOR PROFESSIONAL
SERVICES AND DISSEMINATION OF
PUBLIC INFORMATION**

WHEREAS, N.J.A.C. 6A:23A-5.2 requires the Voorhees Township Board of Education to establish maximum annual dollar limits during budget preparation for dissemination of public information and for professional services,

AND WHEREAS, the Voorhees Township Board of Education recognizes its responsibility to disseminate information to parents and the community in an efficient and timely manner,

AND WHEREAS, the Voorhees Township Board of Education is required by N.J. Statute 18A:23-1 to secure services for the annual audit and presentation of findings in the Comprehensive Annual Financial Report for public review and dissemination,

AND WHEREAS, the Voorhees Township Board of Education is required under Board Policy 0153 to secure the services of a School Board attorney,

NOW, THEREFORE BE IT RESOLVED that the Voorhees Township Board of Education establishes a budget maximum for dissemination of public information of \$33,550, for auditing services of \$50,500, and for legal services of \$70,000 for the 2018-2019 budget.

BE IT FURTHER RESOLVED that the Voorhees Township Board of Education, in accordance with N.J.A.C. 6A:23A-5.2, recognizes that circumstances may occur that will require increasing the budgeted amounts for professional services and that such increases will be approved through formal Board action at a meeting of the Voorhees Township Board of Education.

Motion carried, 9 ayes.

DISTRICT REORGANIZATION

Motion by Mr. Karpf, seconded by Mrs. Kirkland, to approve RI through RIX:

RI. BOARD MEETING DATES

1. the resolution concerning Board Meeting dates for August 2018 through June 2019 as shown on Attachment "B".

RII. BANK DEPOSITORY

1. designating TD Bank, Citizens Bank, Beneficial Bank, The Bank, Columbia Bank and New Jersey State Cash Management Fund as depositories for all monies for the 2018-2019 school year.
2. authorized signatories for all bank accounts and banks named as depositories of certificates of deposit for the 2018-2019 school year as per the following resolution:
 - a. BE IT RESOLVED That the Chief School Administrator, the President and the Board Secretary, or their facsimile, be the authorized signatories of the Board of Education, and that TD Bank, Citizens Bank, Beneficial Bank, the Bank, Columbia Bank and New Jersey State Cash Management Fund be directed to honor checks, drafts or other orders for the payment of money drawn in this Board of Education's name including those payable to the individual order of any person or persons whose name or names appear thereon as signer or signers.

BE IT RESOLVED That the following banks shall be named as depositories of Certificates of Deposit for the 2018-2019 school year: TD Bank, Citizens Bank, Beneficial Bank, The Bank, Columbia Bank and New Jersey State Cash Management Fund.

RIII. HIRING AND PAYMENT AUTHORIZATION

1. hiring, payment and facsimile signature authorization for the 2018-2019 school year as follows:

- a. BE IT RESOLVED BY THE Voorhees Township Board of Education that the Superintendent is granted authority to administer personnel matters when necessary and furthermore, such action is to be presented to the Board for ratification at the next regular meeting.

BE IT RESOLVED BY THE Voorhees Township Board of Education that the Assistant Superintendent for Business/Board Secretary is granted authority to pay bills when necessary and furthermore, such payments are to be presented to the Board for ratification at the next regular meeting.

BE IT RESOLVED BY THE Voorhees Township Board of Education that the Assistant Superintendent for Business/Board Secretary is granted authority to execute contracts and other documents with the president's facsimile signature after board approval of such agreements.

RIV. LEGAL NEWSPAPERS

1. legal newspapers to be used for the 2018-2019 school year as follows:

- a. BE IT RESOLVED BY THE Voorhees Township Board of Education that all advertisements and written notices of Board Meetings shall be sent to the Courier Post and/or the Voorhees Sun.

RV. POLICIES, RULES, BYLAWS AND JOB DESCRIPTIONS

1. adopting all the policies, rules and bylaws in effect as of May 1, 2018.
2. all Job Descriptions in effect as of May 1, 2018.

RVI. STANDARD OPERATING PROCEDURES AND INTERNAL CONTROLS

1. adopting the Standard Operating Procedures and Internal Controls in effect as of May 1, 2018. (On file with Board Secretary)
2. the Purchasing Manual in effect as of May 1, 2018. (On file with Board Secretary)

RVII. CURRICULUM AND TEXTBOOKS

1. adopting all curriculums and textbooks in effect as of May 1, 2018 as shown on Attachment "C".
2. the curriculum program adoption schedule as shown on Attachment "D".

RVIII. EMERGENCY MANAGEMENT PLAN

1. the Emergency Management Plan (School Safety and Security Plan) for the Voorhees Township Schools.

RIX. REGULATORY APPOINTMENTS

1. the appointment of Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary as Public Agency Compliance Officer for Purchasing and Americans with Disabilities Act Compliance Officer for the 2018-2019 school year.
2. designating Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary, as the District custodian of government records for the 2018-2019 school year.
3. the appointment Diane Young, Assistant Superintendent for Curriculum and Instruction, as 504 Compliance Officer for 2018-2019 school year.
4. the appointment of Amy Behnke, social worker, as district homeless liaison for the 2018-2019 school year.
5. the appointment of Amy Behnke, social worker, as the DYFS Child Abuse Prevention Liaison for the 2018-2019 school year.
6. the appointment of Marguerite Stephens, social worker, as Educational Stability for Children in Foster Care liaison for the 2018-2019 school year.

7. the appointment of Susan Donnelly, Coordinator of Special Projects, as District Affirmative Action Officer for the 2018-2019 school year.
8. the appointment of Susan Donnelly, Coordinator of Special Projects, as District Attendance Officer for the 2018-2019 school year.
9. the appointment of Susan Donnelly, Coordinator of Special Projects, as District Anti-Bullying Coordinator for the 2018-2019 school year.
10. the appointment of Susan Donnelly, Coordinator of Special Projects, as School Wellness Policy Coordinator for the 2018-2019 school year.
11. the appointment of Susan Donnelly, Coordinator of Special Projects, as School Safety Specialist (pending certification) for the 2018-2019 school year.
12. the appointment of Clark Mathes, Director of Buildings and Grounds, as Asbestos Management and PEOSA Officer/Coordinator for the 2018-2019 school year.
13. the appointment of Clark Mathes, Director of Buildings and Grounds, as Safety and Health Coordinator for the 2018-2019 school year.
14. the appointment of Clark Mathes, Director of Buildings and Grounds, as Indoor Air Quality Designee for the 2018-2019 school year.
15. the appointment of Clark Mathes, Director of Buildings and Grounds, as Right to Know Coordinator for the 2018-2019 school year.
16. the appointment of Clark Mathes, Director of Buildings and Grounds, as Integrated Pest Management Coordinator for the 2018-2019 school year.

Motion carried, 9 ayes.

IV. MINUTES

1. Motion by Mr. Karpf, seconded by Ms. Galiano, to approve the minutes of the meeting of March 22, 2018.

Motion carried, 9 ayes.

V. INFORMATION ITEMS

1. Fire Drills and Safety Drills as shown on Attachment "E".

2. Suspensions as shown on Attachment "F".
3. (HIB) Harassment, Intimidation and Bullying

VI. COMMUNICATIONS

VII. BOARD SECRETARY REPORT

1. 2018-2019 Budget
2. Demographic Study

VIII. SUPERINTENDENT REPORT

1. Superintendent's Progress Report for the 2017-2018 school year.
2. MATHCOUNTS Award – Mrs. Calabria

IX. COMMITTEE REPORTS

X. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

NONE

XI. BOARD COMMENTS

XII. TRANSPORTATION

Motion by Mrs. Kirkland, seconded by Dr. Levy, to approve:

1. awarding a transportation contract for the 2017-2018 school year for the Middle and Osage Schools for bus routes M1 and O43, bid #4120 and #4121 to Hillman Bus Service, Inc., per the lowest qualified bid as shown on Attachment "G".

2. awarding a transportation contract for the 2017-2018 school year for the Signal Hill School for bus route PS-4, bid # 4122 to Hillman Bus Service, Inc., per the lowest qualified bid as shown on Attachment "G".
3. awarding a transportation contract for the 2017-2018 school year for the E.T. Hamilton School for bus route H18, bid # 4123 to Hillman Bus Service, Inc., per the lowest qualified bid as shown on Attachment "G".
4. awarding a transportation contract for the 2017-2018 school year for the E.T. Hamilton School for bus route H19, bid # 4124 to First Student, Inc., per the lowest qualified bid as shown on Attachment "G".

Motion carried, 9 ayes.

XIII. POLICY

Motion by Mrs. Dunleavy, seconded by Mrs. Wallace, to approve:

1. the following Job Description:
 - a. Registered Nurse

Motion carried, 9 ayes.

XIV. PERSONNEL

Motion by Mr. Karpf, seconded by Mrs. Dunleavy, to approve:

The Superintendent recommends the following for your consideration:

1. requesting emergency approval from the New Jersey State Department of Education to employ staff pending outcome of background checks as indicated below by asterisk.
2. ratifying the employment of Joy Stevenson, cafeteria manager, for the period from March 19, 2018 through June 30, 2018, 5.5 hours per day, at a salary of Step 3, \$14,040 (includes \$2,000 differential for Middle school manager), prorated.
3. ratifying the employment of Amber Lynch, cafeteria helper, for the period from April 11, 2018 through June 30, 2018, at a salary of Step 4, \$8,325, prorated.

4. ratifying revising the employment of Brandi Starr from cafeteria helper to substitute cafeteria helper, for the period from April 9, 2018 through June 30, 2018 at an hourly rate of \$9.62.
5. ratifying the employment of Jane Kurtz, substitute custodian, for the period from April 9, 2018 through June 30, 2018, at an hourly rate of \$10.69.
6. the employment of Ashley Izzo, teacher, for the period from April 27, 2018 through June 30, 2018 at a salary of Step 1, MA, \$51,967, prorated.
7. revising the employment of Carmella Bell as substitute advisor for Environmental Sciences Club for the period from February 1, 2018 through March 31, 2018 to February 1, 2018 through June 30, 2018 with a stipend of \$1,421.50.
8. submitting contracts for review and approval to the Camden County Office of Education for the Superintendent, Assistant Superintendent for Business/Board Secretary and Assistant Superintendent for Curriculum and Instruction for the 2018-2019 school year (with no salary increase).
9. the re-employment and salaries of the certificated tenured full-time unit administrators for the period from July 1, 2018 through June 30, 2019 as shown on Attachment "H".
10. the re-employment and salaries of the certificated tenured full-time unit and the certificated tenured part-time unit and non-unit teaching staff members for the period from July 1, 2018 through June 30, 2019 as shown on Attachment "I".
11. the re-employment and salary of the certificated full-time tenured non-unit employee for the period from July 1, 2018 through June 30, 2019 as shown on Attachment "J".
12. the re-employment and salaries of the certificated to-be-tenured full-time and part-time unit teaching staff members for the period from July 1, 2018 through June 30, 2019 as shown on Attachment "K".
13. the re-employment and salaries of the certificated non-tenured full-time and part-time unit teaching staff members for the period from July 1, 2018 through June 30, 2019 as shown on Attachment "L".
14. revising the employment of Richard Behler from assistant principal to teacher for the period from September 1, 2018 through June 30, 2019 at a salary of Step 14, MA, \$100,096. (Tier 2 Service Award included)

15. the employment of Residency Verification Officers (names on file with the Board Secretary) on an as needed basis for the 2018 – 2019 school year with a rate of \$550 per case.
16. ratifying the employment of personnel for providing special education and/or related services for the 2017-2018 school year as shown on Attachment “M”. (Names of students on file with Board Secretary)
17. ratifying the following substitute teachers for the 2017 – 2018 school year at a daily rate of \$85:
 - a. Brionna Purdy BS Philadelphia University
 - b. Janet Kaye 76 Cr Institute of Personnel Management
 - c. Elina Gavras BS Georgian Court University
18. the following substitute teachers for the 2017 – 2018 school year at a daily rate of \$85:
 - a. Christina Ashton 81 Cr Camden/Burlington Cnty College
 - b. Ricki Lee Mahon 67 Cr Camden County College
 - c. Chad Berman MA The College of New Jersey
19. ratifying the employment of CER personnel for the 2017-2018 school year as shown on Attachment “N”.
20. a paid medical leave for M.A, guidance counselor, for the period from April 30, 2018 through June 6, 2018 (AM), then commencing June 6, 2018 (PM) an unpaid medical leave is approved through June 30, 2018, during which time the Federal Family and Medical Leave Act shall be honored. Furthermore, a unpaid child rearing leave is approved for the period from September 1, 2018 through January 6, 2019, during which time the New Jersey Family and Medical Leave Act shall be honored
21. a paid medical leave for M.P., school nurse, for the period from September 1, 2018 through September 28, 2018 then commencing September 29, 2018 an unpaid child rearing leave is approved through December 15, 2018, during which time the family leave act shall be honored.
22. a paid medical leave for J.C., teacher, for the period from September 1, 2018 through September 14, 2018 then commencing September 15, 2018 an unpaid child rearing leave is approved through January 31, 2019, during

which time the family leave act shall be honored.

23. a paid medical leave for K.P., teacher, for the period from September 1, 2018 through October 17, 2018 then commencing October 18, 2018 an unpaid child rearing leave is approved through April 5, 2019, during which time the family leave act shall be honored.
24. an unpaid child rearing leave for C.S., teacher, for the period from September 1, 2018 through June 30, 2019, during which time the family leave act shall be honored.
25. ratifying an unpaid medical leave for J.F., custodian, for the period from May 24, 2018 (PM) through May 31, 2018, during which time the family leave act shall be honored.
26. ratifying an unpaid medical leave for J.S., teacher, for the period from May 4, 2018 through May 13, 2018, during which time the family leave act shall be honored.
27. ratifying an unpaid medical leave for J.Y., instructional associate, for the period from May 1, 2018 through May 4, 2018, during which time family leave act shall be honored.
28. the resignation of Alexandra McCann, teacher, effective June 30, 2018.
29. ratifying the resignation Kimberly Pappert, cafeteria worker, effective April 27, 2018.
30. the resignation of Tomoko Damiano, cook, effective May 11, 2018.
31. the retirement of Joseph Flanigan, custodian, effective May 31, 2018.
32. the retirement of Philip Falkowski, teacher, effective June 30, 2018.
33. the retirement of Linda Butler, instructional associate, effective June 30, 2018.
34. the retirement of Madelyn Silverman, teacher, effective June 30, 2018.
35. the retirement of Lawrence Osborne, guidance counselor, effective June 30, 2018.
36. ratifying the resignation of Laura Lynch, instructional associate, effective April 25, 2018.

Motion carried, 9 ayes.

XV. DEFERRED ACTIONXVI. NEW BUSINESS

Motion by Mrs. Lynch, seconded by Mr. Schmus, to approve:

1. the Superintendent's Progress Report for the 2017-2018 school year as shown on Attachment "O".
2. the addition of the following site as a location for Community Training Experience:
 - a. Philadelphia Zoo
3. the following field trip:
 - a. Middle School, VMS Drama Club, June 1, 2018, Destination – Ocean County College, Toms River, NJ.
 - b. Middle School, Chorus, Norseman Band, Orchestra, June 12, 2018, Destination – all four Voorhees elementary schools, Voorhees, NJ.
4. the findings of the March 22, 2018 Harassment, Intimidation and Bullying Report as shown on Attachment "P".
5. district travel and related expenses as shown on Attachment "Q".
6. a contract between the Voorhees Township Board of Education and the Camden County Educational Services Commission for services as needed for the 2018-2019 school year as shown on Attachment "R".
7. the resolution stating that private schools for students with disabilities are not required to charge students for reduced and/or paid meals for the 2018-2019 school year as shown on Attachment "S".
8. the following resolution:

BE IT RESOLVED That the Voorhees Township Board of Education approves continuation in the New Jersey Cooperative Bid and Right-to-Know programs through Educational Data Services for the 2018-2019 school year.
9. the revised Spring 2018 Track Schedule as shown in Attachment "T".

10. ratifying out of district tuition and contracted services for special education for the 2017-2018 school year as shown on Attachment "U". (Names of students on file with Board Secretary)
11. CER summer programs as shown on Attachment "V".
12. CER trips for Summer 2018 as shown on Attachment "W".
13. Richard Kelbaugh, Camden County College, for one (1) hour of classroom observation during the Spring 2018 semester.
14. Anthony Dioro, Rowan University, for student teaching during the Fall 2018 and Spring 2019 semesters.
15. Alissa Rodriquez, Rutgers University, for forty-five(45) hours of classroom observation during Summer ESY at Voorhees Middle School.

Motion carried, 9 ayes.

XVII. MEETING DATES

| | | |
|--------------------------|---------|--|
| Wednesday, June 13, 2018 | 7:30 PM | Board Meeting Administrative Building |
|--------------------------|---------|--|

XVIII. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

NONE

XIX. BOARD COMMENTS

XX. FINANCE

Motion by Mr. Schmus, seconded by Mrs. Lynch, to approve:

1. the Bill Lists as shown on Attachment "X".
2. the following financial reports, in accordance with N.J.S.A. 18A:17-36 and N.J.S.A. 18A:17-9, for month ending March 31, 2018 as shown on Attachment "Y".

- a. Cash Reconciliation
 - b. Board Secretary's Report
3. the transfer list as shown on Attachment "Z".
 4. the Board Secretary Certification resolution as follows:

BE IT RESOLVED That the Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

In accordance with N.J.A.C. 6A:23A-16.10 (c) 2, it is certified that anticipated revenue has changed for the month ending March 31, 2018 as follows:

Increased \$0.00

Decreased \$0.00

5. the Board of Education Certification resolution as follows:

BE IT RESOLVED That pursuant to N.J.A.C. 6A:23A-16.10(c), the Voorhees Township Board of Education certifies that as of March 31, 2018 and after review of the Secretary's Monthly Report and upon consultation with the appropriate district officials, to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

6. the purchasing resolution in accordance with 18A:18A-10 as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis, the district's qualified purchasing agent, to make purchases of goods and services utilizing contracts entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed for the month of April.

7. the Assistant Superintendent for Business/Board Secretary to purchase goods or services as per the following for the 2018-2019 school year:

- a. WHEREAS, 18A-18A-2 provides that a board of education shall assign the authority, responsibility and

accountability for the purchasing activity of the board of education to a person or persons who shall have the power to prepare advertisements, to advertise for and receive bids and to award contracts as permitted by this chapter, and

WHEREAS, 18A-18A-3 provides that contracts, awarded by the qualified purchasing agent that do not exceed in the aggregate in a contract year the bid threshold of \$40,000 may be awarded by the qualified purchasing agent without advertising for bids when so authorized by board resolution, and

WHEREAS, 18A-18A-37, c. provides that all contracts that are in the aggregate less than 15 percent of the bid threshold of \$40,000 may be awarded by the qualified purchasing agent without soliciting competitive quotes if so authorized by board resolution,

NOW THEREFORE BE IT RESOLVED, That the Voorhees Township Board of Education pursuant to the statutes cited above hereby appoints Frank T. DeBerardinis as its duly authorized qualified purchasing agent and is duly assigned the authority, responsibility and accountability for the purchasing activity of the Voorhees Township Board of Education, and

BE IT FURTHER RESOLVED That Frank T. DeBerardinis is hereby authorized to award contracts on behalf of the Voorhees Township Board of Education that are in the aggregate less than fifteen percent of the bid threshold of \$40,000 without soliciting competitive quotations, and

BE IT FURTHER RESOLVED That Frank T. DeBerardinis is hereby authorized to seek competitive quotes, when applicable and practicable, and award contracts when contracts in the aggregate exceed fifteen percent of the bid threshold but less than the bid threshold of \$40,000.

- b. WHEREAS, Title 18A:18A-10 provides that a Board of Education, without advertising for bids or after having rejected all bids obtained pursuant to advertising therefore, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the

Division of Purchase and Property; and

WHEREAS, the Voorhees Township Board of Education has the need, on a timely basis, to procure goods and services utilizing state contracts, and

WHEREAS, the Voorhees Township Board of Education desires to authorize its purchasing agent for the 2018-2019 school year to make any and all purchases necessary to meet the needs of the school district throughout the school year,

NOW THEREFORE BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis, the district's qualified purchasing agent, to make purchases of goods and services entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed.

BE IT FURTHER RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis to make purchases of goods and services that are exempt from the requirements for advertising as per 18A:18A-7 and purchases under 18A:18A-7 "emergency purchases and contracts".

8. Cynthia L. McClain, Assistant Business Administrator, as an approved signatory on all purchase orders, contracts and checks for the 2018-2019 school year.
9. the food supplies purchasing resolution for the 2018-2019 school year as shown on Attachment "AA".
10. the submission of the A4F "Certificate and Report of School Taxes" for the 2018-2019 school year to the appropriate governing bodies as shown on Attachment "BB".
11. the monthly request of school taxes to the Township of Voorhees as shown on Attachment "CC".
12. the purchase of fourteen (14) HVAC units and associated equipment through a contract with National IPA certified proposal No. R150505-NJ-17083 in the amount of \$205,468 (the final purchase under the current Building Program) in the 2018-2019 fiscal year as follows:
 - a. Kresson \$55,645.00 30-000-400-454-08

Voorhees Township Board of Education
Budget
2018-2019

Notice is hereby given to the legal voters of the Voorhees Twp. school district, in the County of Camden, of the State of New Jersey, that a Public Hearing will be held in the Administration Building of the Voorhees Twp. Board of Education, 329 Route 73, Voorhees, NJ 08043, on Tuesday, May 1, 2018 at 7:30 p.m., for the purpose of conducting a public hearing on the following budget for the 2018-2019 school year.

Advertised Enrollments

| Enrollment Categories | October | October | October |
|---|-----------------------|-----------------------|-----------------------|
| | 14, 2016 Actual | 13, 2017 Actual | 15, 2018 Estimated |
| Pupils On Roll Regular Full-Time | 2,572 | 2,631 | 2,629 |
| Pupils On Roll - Special Full-Time | 345 | 361 | 361 |
| Subtotal - Pupils On Roll | 2,917 | 2,992 | 2,990 |
| Private School Placements | 16 | 12 | 12 |
| Pupils Sent to Other Districts - Reg Prog | 6 | 2 | 2 |
| Pupils Sent to Other Dists - Spec Ed Prog | 1 | 1 | 1 |
| Pupils Received | 2 | 7 | 7 |

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Camden - Voorhees Twp
Advertised Revenues

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|--------------|-------------------|-------------------|-------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 44,762,136 | 45,657,379 | 46,570,527 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 605,426 | 8,000 | 77,941 |
| Interest Earned On Current Expense Emergency Res | 10-1XXX | 0 | 500 | 500 |
| Interest Earned On Maintenance Reserve | 10-1XXX | 0 | 500 | 500 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 0 | 1,000 | 1,000 |
| Subtotal - Revenues From Local Sources | | 45,367,562 | 45,667,379 | 46,650,468 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 525,501 | 525,501 | 939,624 |
| Extraordinary Aid | 10-3131 | 238,943 | 0 | 0 |
| Categorical Special Education Aid | 10-3132 | 1,699,913 | 1,699,913 | 1,699,913 |
| Equalization Aid | 10-3176 | 2,916,383 | 2,916,383 | 2,916,383 |
| Categorical Security Aid | 10-3177 | 236,331 | 236,331 | 236,331 |
| Adjustment Aid | 10-3178 | 100,761 | 100,761 | 0 |
| Parcc Readiness Aid | 10-3181 | 28,215 | 28,215 | 0 |
| Per Pupil Growth Aid | 10-3182 | 28,215 | 28,215 | 0 |
| Professional Learning Community Aid | 10-3183 | 27,615 | 27,615 | 0 |
| Other State Aids | 10-3XXX | 56,182 | 0 | 0 |
| Subtotal - Revenues From State Sources | | 5,858,059 | 5,562,934 | 5,792,251 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 41,500 | 29,644 | 31,108 |
| ARRA/SEMI Revenue | 10-4210 | 2,957 | 0 | 0 |
| Subtotal - Revenues From Federal Sources | | 44,457 | 29,644 | 31,108 |
| Budgeted Fund Balance - Operating Budget | | | | |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj | 10-303 | 1,406,179 | 1,025,326 | 1,028,670 |
| Withdrawal From Maint. Reserve | 10-309 | 0 | 333,382 | 0 |
| | 10-310 | 0 | 26,200 | 0 |
| Actual Revenues (Over)/Under Expenditures | | -7,133,392 | 0 | 0 |
| Total Operating Budget | | 45,542,865 | 52,644,865 | 53,502,497 |
| Grants and Entitlements: | | | | |
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 168,147 | 206,641 | 0 |
| Total Revenues From State Sources | | 168,147 | 206,641 | 0 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 230,449 | 240,337 | 191,102 |
| Title II | 20-4451-4455 | 61,494 | 56,406 | 45,125 |
| Title III | 20-4491-4494 | 17,299 | 29,430 | 22,366 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 746,880 | 782,345 | 588,663 |
| Total Revenues From Federal Sources | | 1,056,122 | 1,108,518 | 847,256 |
| Total Grants And Entitlements | | 1,224,269 | 1,315,159 | 847,256 |
| Repayment of Debt: | | | | |
| Transfers From Other Funds | 40-5200 | 627,564 | 0 | 0 |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 50,000 | 40,080 | 22,106 |
| Total Revenues From Local Sources | | 50,000 | 40,080 | 22,106 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 350,583 | 349,920 | 355,428 |
| Budgeted Fund Balance | 40-303 | 0 | 664,400 | 693,466 |
| Total Local Repayment Of Debt | | 1,028,147 | 1,054,400 | 1,071,000 |
| Actual Revenues (Over)/Under Expenditures | | 63,428 | 0 | 0 |
| Total Repayment Of Debt | | 1,091,575 | 1,054,400 | 1,071,000 |
| Total Revenues/Sources | | 47,858,709 | 55,014,424 | 55,420,753 |
| Total Revenues/Sources Net of Transfers | | 47,858,709 | 55,014,424 | 55,420,753 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|----------------|-------------------|-------------------|-------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 14,842,124 | 15,384,412 | 15,604,950 |
| Special Education - Instruction | 11-2XX-100-XXX | 5,766,737 | 6,185,151 | 6,487,267 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 585,952 | 664,952 | 712,335 |
| Bilingual Education - Instruction | 11-240-100-XXX | 120,737 | 129,173 | 139,065 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 257,567 | 303,310 | 303,310 |
| Community Services Programs/Operations | 11-800-330-XXX | 0 | 1,000 | 1,000 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 1,290,057 | 1,469,156 | 1,456,514 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 3,000 | 2,500 | 3,000 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 438,035 | 461,001 | 405,515 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 521,914 | 567,296 | 570,681 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 498,113 | 511,823 | 570,954 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 1,259,548 | 1,485,944 | 1,375,562 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 321,180 | 365,251 | 363,906 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 433,084 | 455,820 | 450,455 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 611,279 | 653,794 | 662,715 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 1,014,013 | 1,285,195 | 1,245,039 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 1,322,106 | 1,595,432 | 1,593,324 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 586,477 | 693,155 | 676,906 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 468,414 | 649,698 | 627,124 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 3,788,651 | 4,876,136 | 4,985,950 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 2,198,985 | 2,643,552 | 2,683,420 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 8,430,243 | 11,565,874 | 12,208,979 |
| Total Undistributed Expenditures | | 23,185,099 | 29,281,627 | 29,880,044 |
| Interest Earned On Maintenance Reserve | 10-606 | 0 | 500 | 500 |
| Interest Earned On Current Expense Emergency Res | 10-607 | 0 | 500 | 500 |
| Total General Current Expense | | 44,758,216 | 51,950,625 | 53,128,971 |
| Capital Expenditures: | | | | |
| Equipment | | | | |
| Facilities Acquisition And Const. Serv. | 12-XXX-XXX-730 | 119,301 | 315,891 | 313,891 |
| Capital Reserve - Transfer To Repayment Of Debt | 12-000-400-XXX | 26,609 | 359,991 | 26,609 |
| Interest Deposit To Capital Reserve | 12-000-400-933 | 625,098 | 0 | 0 |
| Total Capital Outlay | 10-604 | 0 | 1,000 | 1,000 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 771,008 | 676,882 | 341,500 |
| General Fund Grand Total | | 45,542,865 | 52,644,865 | 53,502,497 |
| Special Grants and Entitlements: | | | | |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 13,865 | 11,832 | 0 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 54,807 | 138,885 | 0 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 49,586 | 0 | 0 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 22,680 | 21,437 | 0 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 6,410 | 7,992 | 0 |
| Nonpublic Security Aid | 20-XXX-XXX-XXX | 11,704 | 17,400 | 0 |
| Other | 20-XXX-XXX-XXX | 9,095 | 9,095 | 0 |
| Total Other State Projects | | 168,147 | 206,641 | 0 |
| Total State Projects | 20-XXX-XXX-XXX | 168,147 | 206,641 | 0 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 230,449 | 240,337 | 191,102 |
| Title II | 20-XXX-XXX-XXX | 61,494 | 56,406 | 45,125 |
| Title III | 20-XXX-XXX-XXX | 17,299 | 29,430 | 22,366 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 746,880 | 782,345 | 588,663 |
| Total Federal Projects | 20-XXX-XXX-XXX | 1,056,122 | 1,108,518 | 847,256 |
| Total Special Revenue Funds | | 1,224,269 | 1,315,159 | 847,256 |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 1,091,575 | 1,054,400 | 1,071,000 |
| Total Debt Service Funds | | 1,091,575 | 1,054,400 | 1,071,000 |
| Total Expenditures/Appropriations | | 47,858,709 | 55,014,424 | 55,420,753 |
| Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt | 12-000-400-933 | 625,098 | 0 | 0 |
| Total Expenditures Net of Transfers | | 47,233,611 | 55,014,424 | 55,420,753 |

Camden - Voorhees Twp
Advertised Recapitulation of Balances

| Budget Category | Audited Balance 06-30-2016 | Audited Balance 06-30-2017 | Estimated Balance 06-30-2018 | Estimated Balance 06-30-2019 |
|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 1,190,581 | 1,162,527 | 1,162,527 | 1,052,897 |
| --Repayment of Debt | 730,294 | 666,866 | 693,466 | 0 |
| Restricted for Specific Purposes - General Operating Budget: | | | | |
| --Capital Reserve | 8,886,369 | 15,127,537 | 14,104,155 | 14,105,155 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 2,866,132 | 2,866,132 | 2,840,432 | 2,840,932 |
| --Legal Reserve | 2,431,505 | 1,944,366 | 919,040 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 465,401 | 466,639 | 467,139 | 467,639 |
| --Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| --Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

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Camden - Voorhees Twp
Advertised Per Pupil Cost Calculations

739

| Per Pupil Cost Calculations | 2015-16 | 2016-17 | 2017-18 | 2017-18 | 2018-19 |
|--|-----------------|-----------------|--------------------|-------------------|--------------------|
| | Actual Costs | Actual Costs | Original Budget | Revised Budget | Proposed Budget |
| Total Budgetary Comparative Per Pupil Cost | \$13,859 | \$14,093 | \$16,419 | \$15,999 | \$16,395 |
| Total Classroom Instruction | \$9,081 | \$9,336 | \$10,698 | \$10,226 | \$10,607 |
| Classroom-Salaries and Benefits | \$8,422 | \$8,669 | \$10,028 | \$9,578 | \$9,953 |
| Classroom-General Supplies and Textbooks | \$359 | \$409 | \$312 | \$313 | \$306 |
| Classroom-Purchased Services | \$299 | \$257 | \$357 | \$335 | \$348 |
| Total Support Services | \$1,752 | \$1,807 | \$2,086 | \$2,074 | \$2,049 |
| Support Services-Salaries and Benefits | \$1,678 | \$1,735 | \$1,989 | \$1,980 | \$1,955 |
| Total Administrative Costs | \$1,334 | \$1,405 | \$1,695 | \$1,738 | \$1,727 |
| Administration Salaries and Benefits | \$999 | \$1,041 | \$1,164 | \$1,136 | \$1,159 |
| Total Operations and Maintenance of Plant | \$1,579 | \$1,426 | \$1,789 | \$1,812 | \$1,862 |
| Operations and Maintenance-Salaries and Benefits | \$538 | \$559 | \$649 | \$633 | \$658 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$107 | \$113 | \$142 | \$139 | \$140 |
| Total Equipment Costs | \$310 | \$41 | \$108 | \$106 | \$105 |
| Legal Costs | \$23 | \$17 | \$24 | \$23 | \$23 |
| Employee Benefits as a percentage of salaries* | 29.70% | 31.10% | 39.89% | 40.21% | 41.68% |

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Administration building, 329 Route 73, Voorhees, NJ 08043, Camden County New Jersey between the hours of 9 am and 11:30 am and 1:30 pm and 4 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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Notice is hereby given by the Voorhees Township Board of Education that the following is a list of the regular meetings of the Board of Education from August 2018 through June 2019 to be held at 7:30 pm in the Voorhees Township Public Schools Administrative Building except where noted.

| | DAY | MONTH | DATE | LOCATION |
|------|-----------|--------|------|-------------------------|
| 2018 | Wednesday | August | 29 | Administrative Building |

The following items will appear as part of the agenda of the August 29, 2018 meeting:

1. Report of the District's Annual Special Education plan for the 2017-2018 school year.
2. Report on the statewide and district's testing programs including analysis and interpretation of schools and district performance for the 2017-2018 school year.

Copies of the reports listed above may be obtained through the office of the Assistant Superintendent for Curriculum and Instruction.

| | | | |
|-----------|-----------|----|---------------|
| Wednesday | September | 26 | Osage School |
| Wednesday | October | 31 | Middle School |

The following item will appear as part of the agenda of the October 31, 2018 meeting:

1. Public Hearing on the 2017-2018 Annual Report of Violence and Vandalism

Copies of the report listed above may be obtained through the office of the Assistant Superintendent for Curriculum and Instruction.

| | | | | |
|------|-----------|----------|----|---|
| | Wednesday | November | 28 | Kresson School |
| 2019 | Thursday | January | 3 | Administration Building Board Reorganization Meeting |
| | Wednesday | January | 30 | Signal Hill School |
| | Wednesday | February | 27 | E. T. Hamilton School |
| | Wednesday | March | 20 | Administrative Building |
| | Wednesday | May | 1 | Administration Building PUBLIC HEARING ON 2019-2020 BUDGET District Reorganization Meeting |
| | Wednesday | June | 19 | Administration Building |

The following items will appear as part of the agenda of the June 19, 2019 meeting:

1. Report on the Basic Skills Improvement Program for the 2018-2019 school year.

PROGRAMS AND TEXTBOOKS

| PROGRAM | TEXTBOOK (S) |
|---|--|
| Academic Enrichment* | None |
| Aids* | None |
| Art | All About Art; Fine Arts Public; 1982 (6-8) |
| Basic Skills * | Subject Area |
| English as a Second Language (ESL)* | Avenues; Hampton Brown; 2004; (PreK-5) High Point; Hampton Brown; 2007 (6-8) |
| Environmental Studies | None |
| Family Life * | See Family and Consumer Science |
| Family and Consumer Science | Teen Health Course 3; Glencoe McGraw Hill; 2007 Young Living; MacMillan/McGraw Hill; 2000 |
| French | Exploring French Text & Activity Book; EMC Publishing; 1995 (6) C'est a Toi Text & Activity Book; Level I EMC Publishing; 1998; (7-8) |
| Guidance* | None |
| Handwriting | Creative Growth in Handwriting; Zaner Bloser; 1975 (1-3) Handwriting with a New Alphabet; Zaner Bloser, 1996 (2-4) |
| Health * (Drugs, Alcohol, Safety) | Here's Looking at You 2000; Roberts Fitzmahan and Associates; 1986 (K-5) Teen Health Course 3; Glencoe McGraw Hill; 2007 Young Living; MacMillan/McGraw Hill; 2000 Your Health; Harcourt, 2003 (K-5) |
| Health Services* | None |
| Instrumental Music | Yamaha Band Student; Alfred Publications, Books I & II Marching Percussion Ensemble Exercises; Rudimental Percussion Publications Standard of Excellence/Neil Kjos Music Co.; 1993 Rubank Method – I, II, III |
| Language Arts Literacy (Reading, Spelling, Grammar, Writing and Study Skills) | Holt Elements of Language; Holt McDougal; 2009 (Gr. 6-8) Inside; Hampton-Brown, 2009 (Gr. 6) The Reader's Journey; Pearson-Prentice Hall, 2009 (Gr. 7-8) Journeys; Houghton, Mifflin, Harcourt; 2017 (Gr K-5) Wilson Reading System; Wilson Language Training; 1992 (K-5) Supplemental Novels (List attached) |

* Mandated Programs

742
 PROGRAM

TEXTBOOK (S)

| | |
|---------------------------------------|--|
| Library | None |
| Mathematics | <p>Envision Math 2.0 Common Core; Student Edition 4-Year Subscription + Digital Courseware 4-Year License; Grade 6 Copyright 2017</p> <p>Envision Math 2.0 Common Core; Student Edition 4-Year Subscription + Digital Courseware 4-Year License; Grade 7 Copyright 2017</p> <p>Envision Math 2.0 Common Core; Student Edition 4-Year Subscription + Digital Courseware 4-Year License; Accelerated Grade 7 Copyright 2018</p> <p>Envision Math 2.0 Common Core; Student Edition 4-Year Subscription+ Digital Courseware 4-Year License; Grade 8 Copyright 2017</p> <p>Envision AGA Common Core; Student Edition Algebra 1 + Digital Courseware 6-Year License Grade 8/9 Copyright 2018</p> |
| Multiple Disabilities – Middle School | None |
| Music | <p>World of Music; Silver Burdett Co., 1991; (1-7)</p> <p>World of Music; Silver Burdett Co., 1988 (2-3)</p> <p>Making Music; Silver Burdett Co., 2005 (2)</p> <p>Music Connection; Silver Burdett Co., 1995 (3)</p> |
| Physical Education * | None |
| Pre-School | None |
| Science | <p>Integrated iScience; Glencoe by McGraw Hill; Course 1, 2, & 3; 2017; (6-8)</p> <p>Chemistry Level 1; Gravitas Publications; 2008 (Enrichment Program)</p> |
| Social Studies | <p>MacMillan/McGraw-Hill Social Studies; MacMillan/McGraw-Hill; 2003 (K-5)</p> <p>New Jersey Adventures in Time & Place; MacMillan/McGraw-Hill; 2003 (4)</p> <p>Discovering our Past-World History; McGraw-Hill Education Group; 2014 (6-7)</p> <p>Discovering our Past-US History; McGraw-Hill Education Group; 2014 (8)</p> |
| Spanish | <p>En Sus Marcas; EMC Corporation; 2000 (7-8)</p> <p>Exploring Spanish; EMC Corporation; 2002 (6-7)</p> <p>Espresso; Holt Rinehart and Winston; 2006 (8)</p> <p>Spanish is Fun; AMSCO; 1997 (8)</p> <p>Espanol para ti; National Textbook Company; 2005 (K-5)</p> |
| Special Services* | None |
| Study Skills* | Subject Areas |
| Technology Education | <p>Exploring Drafting; Goodhart-Wilcox; 2000</p> <p>Technology in Your World; 1992; (7 - 8)</p> <p>Technology Today and Tomorrow; 2nd Edition; MacMillan/McGraw Hill; 1993</p> |

SUPPLEMENTAL NOVELS

ELEMENTARY

Out of the Dust by Karen Hesse

ELEMENTARY – ENRICHMENT PROGRAM

The Door in the Wall by de Angeli

A Single Shard by Linda Sue Park

The Book of Three by Lloyd Alexander

Stowaway by Karen Hesse

The Wright 3, Blue Balliett

GRADE 6

Beauty: A Retelling by McKinley

Danger in the Desert by Fields

Devil's Arithmetic by Yolen

Dragonwings by Yep (READ ALOUD ONLY)

Earth to Matthew by Danziger

Fever 1793 by Haise-Anderson

Holes by Louis Sachar

Island of the Blue Dolphins by O'Dell

Lyddie by K Patterson

Maniac Magee by Spinelli

The Misfits by Howe

Missing May by Rylant

The Pinballs by Byars

Roll of Thunder, Hear my Cry by Taylor

Upstairs Room by Reiss

Westing Game by Raskin

Where the Red Fern Grows by Rawls

Witch of Blackbird Pond by Speare

A Wrinkle in Time by L'Engle

Zlata's Diary by Filipovic (READ ALOUD ONLY)

GRADE 7

Adventures of Ulysses by Evslin

Arm of the Starfish by L'Engle

The Babysitter III by Stine

Boy in the Striped Pajamas by Boyne

Bud, Not Buddy by Paul C. Curtis

Call of the Wild by London

Code Orange by Caroline Cooney

Dacey's Song by Voigt

The Door in the Wall by De Angeli

Farewell to Manzanar by Jeanne & James Houston

Gentlehands by Kerr

Hatchet by Paulsen

The Homecoming by Voigt

Land of Hope by Nixon

Let the Circle be Unbroken by Taylor

No Promises in the Wind by Hunt

The Red Pony by Steinbeck

The River by Paulsen

The Snowman by Stine

A Solitary Blue by Voigt

744

Somewhere in the Darkness by Myers
Stargirl by Jerry Spinelli

SUPPLEMENTAL NOVELS

Summer of My German Soldier by Greene
Sunburn by Stine
The Trojan War by Evslin
Truth or Dare by Stine
White Fang by London

GRADE 8

After the Rain by Mazer
Call Waiting by Stine
Captain Courageous by Kipling
The Contender by Lipsyte
Don't Look Behind You by Duncan
The Ear, the Eye, and the Arm by Farmer
Fahrenheit 451 by Bradbury
Gathering Blue by Lowry
The Giver by Lowry
I Know What You Did Last Summer by Duncan
Izzy, Willy Nilly by Voight
Journey to the Center of the Earth by Verne
Lord of the Flies by Golding
Night by Wiesel
No More Dead Dogs by Gordon Korman
Nothing But the Truth by Avi
The Old Man and the Sea by Hemingway
One Fat Summer by Lipsyte
The Outsiders by Hinton
Owl in Love by Kindl
The Pearl by Steinbeck
The Pigman by Zindel
Red Badge of Courage by Crane
Rumble Fish by Hinton
Secrets of a Shopping Mall by Peck
The Serpent Never Sleeps by O'Dell
Shane by Schaefer
Silas Marner by Eliot
That Was Then, This Is Now by Hinton
Time Machine/War of the Worlds by H.G. Wells
To Kill a Mockingbird by Lee

Pearson / Prentice Hall "The Reader's Journey" – Grade 7 Novels

UNIT 1

- Prentice Hall Discoveries Reader: Truth is Stranger than Fiction
- The Outsiders, S.E. Hinton
- Journey of the Sparrows, Fran Leeper Buss with Daisy Cubias

UNIT 2

- Prentice Hall Discoveries Reader: Working It Out
- A Step from Heaven, An Na
- Let the Circle Be Unbroken, Mildred D. Taylor

UNIT 3

- Prentice Hall Discoveries Reader: Finding Our Place in the World
- Zlata's Diary: A Child's Life in Sarajevo, Zlata Filipovic
- "Who Moved My Cheese?" For Teens, Spencer Johnson, M.D.

UNIT 4

- Prentice Hall Discoveries Reader: Pushing the Boundaries
- Someone Is Hiding on Alcatraz Island, Eve Bunting
- Crazy Loco, David Rice

UNIT 5

- Prentice Hall Discoveries Reader: With Our Eyes Wide Open
- The Yellow Boat, David Sear
- Flowers for Algernon, David Rogers

UNIT 6

- Prentice Hall Discoveries Reader: Path to the Present
- The Kid Who Invented the Popsicle: And Other Extraordinary Stories Behind Everyday Things, Don L. Wulffson
- Portraits of African-American Heroes, Tonya Maynard

Pearson / Prentice Hall "The Reader's Journey" – Grade 8 Novels

UNIT 1

- Prentice Hall Discoveries Reader: Believe It or Not
- The House of Dies Drear, Virginia Hamilton
- Robot Dreams, Isaac Asimov

UNIT 2

- Prentice Hall Discoveries Reader: The Unexpected
- Al Capone Does My Shirts, Gennifer Choldenko
- The Schwa Was Here, Neal Shusterman
- Code Talker, Joseph Bruchac

UNIT 3

- Prentice Hall Discoveries Reader: Exploring the Possibilities
- We Just Want to Live Here, Amal Rifa'I and Odelia Ainbinder with Sylke Tempel
- Phineas Gage: A Gruesome but True Story About Brain Science, John Fleischman

UNIT 4

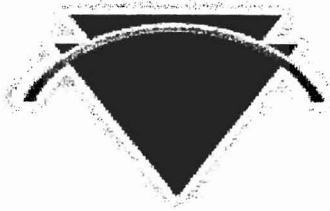
- Prentice Hall Discoveries Reader: The Lines of Communication
- A Dime a Dozen, Nikki Grimes
- The Devil's Arithmetic, Jane Yolen
- Under the Baseball Moon, John H. Ritter

UNIT 5

- Prentice Hall Discoveries Reader: From a Different Angle
- Nerdlandia, Gary Soto

UNIT 6

- Prentice Hall Discoveries Reader: Yesterday, Today, and Tomorrow
- Crime Busters, Andrew Donkin
- Amos Fortune: Free Man, Elizabeth Yates



VOORHEES TOWNSHIP

PUBLIC SCHOOLS

Curriculum/Program Guide Review List
Curriculum Guides Aligned to the New Jersey Student Learning Standards
Updated: May 1, 2018

| Academic Area | Adoption Date | Implement Date | Next Review |
|--|----------------|----------------|---------------------|
| Academic Enrichment Program Guide | March 2014 | September 2014 | 2018-2019 |
| Basic Skills Program Guide | March 2014 | September 2014 | 2018-2019 |
| *Educational Technology Plan | January 2017 | September 2016 | As Per DoE Schedule |
| ESL Program Guide | March 2016 | March 2016 | 2021-2022 |
| *21 st Century Life & Careers Guide | August 2015 | September 2015 | As Per DoE Schedule |
| *Health/Physical Education | May 2017 | September 2017 | As Per DoE Schedule |
| *Language Arts Literacy | May 2017 | September 2017 | As Per DoE Schedule |
| *Mathematics K-8 | May 2017 | September 2017 | As Per DoE Schedule |
| *Science (K-5 update to NGSS) | May 2017 | September 2017 | As Per DoE Schedule |
| *Science (6-8 update to NGSS) | September 2015 | September 2015 | As Per DoE Schedule |
| *Social Studies | November 2017 | September 2017 | As Per DoE Schedule |
| *Visual and Performing Arts | November 2017 | September 2017 | As Per DoE Schedule |
| *World Language | May 2017 | September 2017 | As Per DoE Schedule |

* Mandated by New Jersey Department of Education

July 2017 - June 2018

FIRE DRILL AND SCHOOL SAFETY DRILL SCHEDULE:

| MONTH | SCHOOL | FIRE DRILL | SAFETY DRILL | TYPE OF DRILL |
|--------------|---------------|-------------------|---------------------|------------------------|
| July | Hamilton | N/A | N/A | |
| | Kresson | 7/13/2017 | 7/26/2017 | Lockout |
| | Middle | 7/13/2017 | 7/26/2017 | Evacuation (Non-fire) |
| | Osage | N/A | N/A | |
| | Signal Hill | 7/13/2017 | 7/20/2017 | Room Clear |
| August | Hamilton | N/A | N/A | |
| | Kresson | 8/2/2017 | 8/3/2017 | Room Clear |
| | Middle | 8/17/2017 | 8/23/2017 | Lockout |
| | Osage | N/A | N/A | |
| | Signal Hill | 8/2/2017 | 8/8/2017 | Lockout |
| September | Hamilton | 9/13/2017 | 9/18/2017 | Evacuation (Non-fire) |
| | Kresson | 9/14/2017 | 9/20/2017 | Room Clear Drill |
| | Middle | 9/27/2017 | 9/20/2017 | Bomb Threat |
| | Osage | 9/14/2017 | 9/20/2017 | Evacuation (Non-fire) |
| | Signal Hill | 9/15/2017 | 9/20/2017 | Evacuation (Non-fire) |
| October | Hamilton | 10/11/2017 | 10/3/2017 | Lockdown |
| | Kresson | 10/11/2017 | 10/26/2017 | Lockdown |
| | Middle | 10/10/2017 | 10/25/2017 | Evacuation (Non-fire) |
| | Osage | 10/11/2017 | 10/24/2017 | Lockdown |
| | Signal Hill | 10/5/2017 | 10/20/2017 | Bomb Threat |
| November | Hamilton | 11/1/2017 | 11/17/2017 | Bomb Threat |
| | Kresson | 11/27/2017 | 11/21/2017 | Bomb Threat |
| | Middle | 11/15/2017 | 11/21/2017 | Lockdown |
| | Osage | 11/16/2017 | 11/15/2017 | Bomb Threat |
| | Signal Hill | 11/3/2017 | 11/14/2017 | S.I.P. w/o Instruction |
| December | Hamilton | 12/7/2017 | 12/14/2017 | Room Clear |
| | Kresson | 12/19/2017 | 12/18/2017 | S.I.P. w/o Instruction |
| | Middle | 12/6/2017 | 12/21/2017 | S.I.P. w/o Instruction |
| | Osage | 12/11/2017 | 12/18/2017 | S.I.P. w/o Instruction |
| | Signal Hill | 12/8/2017 | 12/14/2017 | Room Clear |
| January | Hamilton | 1/11/2018 | 1/19/2018 | Lockdown |
| | Kresson | 1/19/2018 | 1/26/2018 | Room Clear |
| | Middle | 1/10/2018 | 1/26/2018 | Bomb Threat |
| | Osage | 1/16/2018 | 1/23/2018 | Room Clear |
| | Signal Hill | 1/11/2018 | 1/29/2018 | Lockdown |

VOORHEES TOWNSHIP PUBLIC SCHOOLS

748

| MONTH | SCHOOL | | | |
|----------|-------------|-----------|-----------|------------------------|
| February | Hamilton | 2/14/2018 | 2/8/2018 | S.I.P. w/o Instruction |
| | Kresson | 2/20/2018 | 2/21/2018 | S.I.P. w/o Instruction |
| | Middle | 2/5/2018 | 2/26/2018 | Lockdown |
| | Osage | 2/20/2018 | 2/21/2018 | S.I.P. w/o Instruction |
| | Signal Hill | 2/8/2018 | 2/15/2018 | S.I.P. w/o Instruction |
| March | Hamilton | 3/15/2018 | 3/12/2018 | Lockdown |
| | Kresson | 3/13/2018 | 3/28/2018 | Evacuation (Non-Fire) |
| | Middle | 3/15/2018 | 3/26/2018 | Evacuation (Non-Fire) |
| | Osage | 3/15/2018 | 3/27/2018 | Evacuation (Non-Fire) |
| | Signal Hill | 3/6/2018 | 3/19/2018 | Evacuation (Non-Fire) |
| April | Hamilton | 4/24/2018 | 4/23/2018 | Bomb Threat |
| | Kresson | 4/13/2018 | 4/23/2018 | Bomb Threat |
| | Middle | 4/11/2018 | 4/19/2018 | Lockdown |
| | Osage | 4/12/2018 | 4/23/2018 | Bomb Threat |
| | Signal Hill | 4/12/2018 | 4/23/2018 | Bomb Threat |
| May | Hamilton | | | |
| | Kresson | | | |
| | Middle | | | |
| | Osage | | | |
| | Signal Hill | | | |
| June | Hamilton | | | |
| | Kresson | | | |
| | Middle | | | |
| | Osage | | | |
| | Signal Hill | | | |

SUSPENSIONS

Middle School

1 student

1 day

Inappropriate Behavior

1 student

1 day

Inappropriate Behavior

| Bid Results for Bids 4120, 4121, 4122, 4123 & 4124 | | Voorhees Twp. BOE | 12-Apr-18 |
|--|---------------------------------------|-------------------|----------------------|
| Company | Per-diem amount bus ROUTE M1/ 4120 | increase/decrease | Per-diem amount aide |
| Laidlaw / First Student | NO BID | NO BID | NO BID |
| Hillman Bus Service | \$154.80 | \$1.00 | N/A |
| T & L Transportation | NO BID | NO BID | NO BID |
| First Student | NO BID | NO BID | NO BID |
| ROUTE O43 / 4121 | | | |
| Laidlaw / First Student | NO BID | NO BID | NO BID |
| Hillman Bus Service | \$154.80 | \$1.00 | N/A |
| T & L Transportation | NO BID | NO BID | NO BID |
| First Student | NO BID | NO BID | NO BID |
| ROUTE PS4 / 4122 | | | |
| Laidlaw / First Student | NO BID | NO BID | NO BID |
| Hillman Bus Service | \$153.40 | \$1.00 | \$52.00 |
| T & L Transportation | NO BID | NO BID | NO BID |
| First Student | NO BID | NO BID | NO BID |

2018 - 2019 CERTIFICATED TENURED FULL TIME ADMINISTRATORS

| LAST NAME | FIRST NAME | 18 GUIDE | 18 STEP | SALARY 18 | FTE | EMPL STATUS 18 | | SERVICE AWARD 18 |
|--------------|------------|----------|---------|--------------|--------|----------------|---|------------------|
| | | | | | | T | F | |
| CALABRIA | KRISTINE | MS | 8 | \$129,474.00 | | T | F | Tier 2 |
| CRANMER | ROBERT A. | EP | 12 | \$134,774.00 | | T | F | |
| HILL | ELAINE F. | DIR | L | \$162,562.00 | | T | F | Tier 1 |
| MATTIE | DANIEL | DIR | L | \$162,162.00 | | T | F | Tier 3 |
| MORRIS | STACEY L. | EP | 7 | \$119,474.00 | | T | F | Tier 2 |
| MOSKOWITZ | ANDREW H. | EP | 7 | \$116,774.00 | | T | F | |
| ROSSI | ROBERT | AP | 7 | \$91,119.00 | 10 MO. | T | F | Tier 1 |
| STALLINGS | SHARON | EP | 14 | \$146,403.00 | | T | F | Tier 3 |
| TADLEY | MARY | AP | 6 | \$87,819.00 | 10 MO. | T | F | |
| TAYLOR | BRUCE | DIR | L | \$162,162.00 | | T | F | Tier 3 |
| WINSETT, JR. | RUSSEL | AP | 9 | \$95,019.00 | 10 MO. | T | F | |

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2018 - 2019 CERTIFICATED TENURED FULL TIME TEACHING STAFF MEMBERS

| LAST NAME | FIRST NAME | 18 GUIDE | 18 STEP | SALARY 18 | FTE | EMPL STATUS 18 | SERVICE AWARD 18 |
|-----------------|-------------|----------|---------|--------------|-----|----------------|------------------|
| ADAMS | ALLISON | MA | 10 | \$63,895.00 | | T F | |
| ALEXANDER | GARY A. | MA | 14 | \$97,396.00 | | T F | |
| ALONZO | SHANNON P. | BA | 10 | \$60,100.00 | | T F | |
| ANDREW | BARBARA | MA+30 | 14 | \$103,214.00 | | T F | Tier 3 |
| APPELSON | DENA | MA | 13 | \$82,025.00 | | T F | Tier 1 |
| ASHTON | NICOLE | MA | 13 | \$81,125.00 | | T F | |
| BAGNELL | JAMI R. | BA | 12a | \$73,230.00 | | T F | Tier 1 |
| BAILEY | LISA | BA+30 | 14 | \$98,936.00 | | T F | Tier 2 |
| BALDUCCI | CHRISTINE | BA | 9 | \$56,900.00 | | T F | |
| BARNHART | JANETTA | MA | 14 | \$98,296.00 | | T F | Tier 1 |
| BECK | KELLY B. | BA+15 | 14 | \$95,978.00 | | T F | Tier 1 |
| BEHNKE | AMY | MA | 13 | \$81,125.00 | | T F | |
| BELL | CARMELLA | MA+45 | 14 | \$104,373.00 | | T F | Tier 3 |
| BERMAN | JUDITH | BA+15 | 14 | \$98,578.00 | | T F | Tier 3 |
| BINKLEY | LEANNE | MA | 14 | \$100,896.00 | | T F | Tier 3 |
| BLAND | SUZANNE | BA | 14 | \$94,501.00 | | T F | Tier 1 |
| BLIZZARD-WROBEL | CHRISTINE | MA | 7 | \$56,845.00 | | T F | |
| BLOSSOM | RICHARD F. | MA | 14 | \$98,296.00 | | T F | Tier 1 |
| BLOSSOM | SUSAN | BA | 14 | \$93,601.00 | | T F | |
| BONK | LIVIA | MA | 14 | \$98,296.00 | | T F | Tier 1 |
| BONVENTURE | JANICE | BA+15 | 14 | \$98,578.00 | | T F | Tier 3 |
| BORUCKI | GINA | BA+15 | 14 | \$98,578.00 | | T F | Tier 3 |
| BRADLEY | DEWYNE | MA+60 | 14 | \$105,532.00 | | T F | Tier 3 |
| BRANCIFORTE | JENNIFER | BA | 14 | \$96,301.00 | | T F | Tier 2 |
| BRANDHORST | EDMUND J. | MA | 14 | \$100,096.00 | | T F | Tier 2 |
| BRANIN | DOREEN A. | BA+15 | 14 | \$97,778.00 | | T F | Tier 2 |
| BRESNAN | KIM L. | MA | 12a | \$77,025.00 | | T F | Tier 1 |
| BROOKS | JOSEPH | BA | 8 | \$53,800.00 | | T F | |
| BROSIUS | TRACI | BA | 12 | \$67,430.00 | | T F | |
| BROWN | JAMES F. | MA | 14 | \$98,296.00 | | T F | Tier 1 |
| BUONO | JENNIFER | MA | 13 | \$82,025.00 | | T F | Tier 1 |
| CAMPBELL | COLLEEN | MA | 14 | \$100,096.00 | | T F | Tier 2 |
| CANALE | COLLEEN | MA | 14 | \$98,296.00 | | T F | Tier 1 |
| CANALE | MICHAEL | BA+45 | 14 | \$100,896.00 | | T F | Tier 3 |
| CANFIELD | KIMBERLY A. | BA+30 | 14 | \$98,936.00 | | T F | Tier 2 |
| CAPRESECCO | JACLYN | MA | 11 | \$67,235.00 | | T F | |
| CARFAGNO | ASHLEY | BA | 6 | \$52,300.00 | | T F | |
| CAROTHERS | LAUREN | MA | 6 | \$56,095.00 | | T F | |
| CARRAFIELLO | MICHELE | MA+15 | 13 | \$82,284.00 | | T F | |
| CARROLL | ANDREA | MA+15 | 14 | \$102,055.00 | | T F | Tier 3 |

Tier 1 - \$900.00
 Tier 2 - \$2700.00
 Tier 3 - \$3500.00

| | | | | | | |
|-------------|-------------|-------|-----|--------------|-----|--------|
| CIANFRANI | JESSICA | MA | 13 | \$82,025.00 | T F | Tier 1 |
| COCCIA | JENNA | BA | 8 | \$53,800.00 | T F | |
| CONCEPCION | FRANK V. | MA | 14 | \$98,296.00 | T F | Tier 1 |
| CONCEPCION | VIRGINIA A. | MA | 14 | \$98,296.00 | T F | Tier 1 |
| COOPER | CARI | BA+15 | 14 | \$97,778.00 | T F | Tier 2 |
| COSENZA | MARLENE | MA+30 | 14 | \$102,414.00 | T F | Tier 2 |
| COURT | KELLY | BA | 7 | \$53,050.00 | T F | |
| CRUZ | JILL W. | BA | 13 | \$77,330.00 | T F | |
| D'AMICO | SANDRA | BA+15 | 14 | \$98,578.00 | T F | Tier 3 |
| DANLEY | DAWN | MA+15 | 14 | \$101,255.00 | T F | Tier 2 |
| DARIANO | AMANDA | BA+30 | 8 | \$56,435.00 | T F | |
| DAY | LAMONT | BA | 8 | \$53,800.00 | T F | |
| DEELEY | JANETTE | MA+15 | 14 | \$102,055.00 | T F | Tier 3 |
| DeI ROSSI | MARC | BA | 14 | \$97,101.00 | T F | Tier 3 |
| DELISI | KELLY | BA | 8 | \$53,800.00 | T F | |
| DeNINNO | SUSAN | BA | 14 | \$97,101.00 | T F | Tier 3 |
| ELLIOTT | JULIE | MA | 8 | \$57,595.00 | T F | |
| ESKENAS | JACLYN | BA+15 | 10 | \$61,577.00 | T F | |
| FARRELL | MICHAEL | MA+15 | 14 | \$101,255.00 | T F | Tier 2 |
| FARRELL | MELISSA | MA+15 | 12a | \$77,284.00 | T F | |
| FERRELL | ALISON D. | MA | 14 | \$98,296.00 | T F | Tier 1 |
| FLORES | SHAITRA | BA+30 | 6 | \$54,935.00 | T F | |
| FLYNN | RYAN M. | BA | 12 | \$67,430.00 | T F | |
| FLYNN-NASON | THERESA | MA+45 | 14 | \$104,373.00 | T F | Tier 3 |
| FOLEY | DANIELLE A. | BA | 12 | \$67,430.00 | T F | |
| FRANCOLINO | ALISON | BA | 12a | \$72,330.00 | T F | |
| FRASCA | MARGARET | MA | 14 | \$100,896.00 | T F | Tier 3 |
| FULLEYLOVE | LINDA | MA | 6 | \$56,095.00 | T F | |
| FULTON | STACEY | MA+30 | 14 | \$100,614.00 | T F | Tier 1 |
| GAFF | WENDY | BA+45 | 14 | \$100,096.00 | T F | Tier 2 |
| GALLO | KELLI | BA | 8 | \$53,800.00 | T F | |
| GANZMAN | ILENE | MA | 14 | \$100,896.00 | T F | Tier 3 |
| GAVIN | LYNN | BA+15 | 14 | \$98,578.00 | T F | Tier 3 |
| GENTY | KAREN | BA | 11 | \$63,440.00 | T F | |
| GIANGIULIO | CARLA | BA | 10 | \$60,100.00 | T F | |
| GOSSIN | JENINE | BA | 14 | \$94,501.00 | T F | Tier 1 |
| GUERIN | SUSAN C. | BA+15 | 14 | \$95,978.00 | T F | Tier 1 |
| HASSALL | TIMOTHY | MA | 14 | \$100,096.00 | T F | Tier 2 |
| HAYDEN | DEBORAH | MA | 14 | \$100,896.00 | T F | Tier 3 |
| HENSEL | RACHAEL | BA | 8 | \$53,800.00 | T F | |
| HERTZ | LAURA | BA | 14 | \$94,501.00 | T F | Tier 1 |
| HESSON | MARLO | BA+15 | 14 | \$97,778.00 | T F | Tier 2 |
| HINCK | ANN | BA+30 | 14 | \$99,736.00 | T F | Tier 3 |
| HOLLIDAY | MARY E. | BA+45 | 14 | \$100,096.00 | T F | Tier 2 |
| HOLLOWAY | CAITLIN | MA | 10 | \$63,895.00 | T F | |

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

| | | | | | | |
|----------------------|-------------|-------|-----|--------------|---------|--------|
| ILLIANO | MELISSA | BA | 8 | \$53,800.00 | T F | |
| JACOBS | KAREN | MA+30 | 14 | \$102,414.00 | T F | Tier 2 |
| JACOBUS | LAUREN | BA | 10 | \$60,100.00 | T F | |
| JANSEN | STACEY | BA+45 | 14 | \$100,896.00 | T F | Tier 3 |
| JOHNSON | TARA | MA | 12a | \$76,125.00 | T F | |
| KERNS | LAUREN | MA | 14 | \$98,296.00 | T F | Tier 1 |
| KILLION | MARY | BA | 6 | \$52,300.00 | T F | |
| KLOCK | ANTHONY | MA | 14 | \$100,896.00 | T F | Tier 3 |
| KOENIG | WENDY | MA | 14 | \$98,296.00 | T F | Tier 1 |
| KOSYLA | STEVEN J. | BA+15 | 13 | \$78,807.00 | T F | |
| KRISTMAN | BARBARA | BA | 12a | \$73,230.00 | T F | Tier 1 |
| KYRTATAS | FRANCES | BA | 9 | \$56,900.00 | T F | |
| LaGROSSA | MEGAN | MA | 8 | \$57,595.00 | T F | |
| LANZILOTTA | JEFFREY P. | MA | 14 | \$98,296.00 | T F | Tier 1 |
| LATYN | MARY | BA | 14 | \$94,501.00 | T F | Tier 1 |
| LAURELLA-SMITH | JOYCE M. | MA+15 | 13 | \$83,184.00 | T F | Tier 1 |
| LEAF | LISA S. | BA | 14 | \$96,301.00 | T F | Tier 2 |
| LENTHE | JULI | BA | 14 | \$93,601.00 | T F | |
| LEONETTI | GINA | BA | 6 | \$52,300.00 | T F | |
| LEVIN | STEFANIE B. | MA | 14 | \$98,296.00 | T F | Tier 1 |
| LEVINE | CLIFF J. | MA+15 | 14 | \$99,455.00 | T F | Tier 1 |
| LEWIS | DENISE | BA | 14 | \$94,501.00 | T F | Tier 1 |
| LOEB | DAVON | MA | 8 | \$57,595.00 | T F | |
| LONG | JENNIFER | BA | 10 | \$60,100.00 | T F | |
| LONG | PAULA J. | MA | 14 | \$100,896.00 | T F | Tier 3 |
| LOUTZENHISER | MAUREEN | MA | 14 | \$98,296.00 | T F | Tier 1 |
| LOVE | CRYSTAL | MA | 10 | \$63,895.00 | T F | |
| MACPHEE | DONNA | MA+15 | 14 | \$98,555.00 | T F | |
| MAGILL | MELISSA | BA | 8 | \$53,800.00 | T F | |
| MAGPIONG | DAVID | BA | 14 | \$94,501.00 | T F | Tier 1 |
| MAKAR | MARIAM | MA | 11 | \$67,235.00 | T F | |
| MANASHIL | DIANE A. | BA+15 | 14 | \$95,978.00 | T F | Tier 1 |
| MARINO | GIANNA | MA+45 | 7 | \$42,225.00 | 70% T F | |
| MARINO | LOUISE | MA | 14 | \$100,896.00 | T F | Tier 3 |
| MAY | LINDSAY | MA | 12 | \$71,225.00 | T F | |
| MAYLIE | LORI L. | BA+15 | 14 | \$98,578.00 | T F | Tier 3 |
| McKERNAN-COUGHEILEEN | | MA+15 | 14 | \$102,055.00 | T F | Tier 3 |
| MEDOLLA | NATALIE | BA+30 | 13 | \$79,965.00 | T F | |
| MEYER | SUSAN | MA | 14 | \$100,896.00 | T F | Tier 3 |
| MIDDLETON | SCOTT | MA | 14 | \$100,896.00 | T F | Tier 3 |
| MILILLO | HELEN A. | MA | 13 | \$82,025.00 | T F | Tier 1 |
| MILLER | CHRISTINE | MA | 14 | \$100,896.00 | T F | Tier 3 |
| MITCHELL | CAROL A. | BA | 14 | \$94,501.00 | T F | Tier 1 |
| MONTGOMERY | KARYN | MA+30 | 14 | \$100,614.00 | T F | Tier 1 |
| MORALES | ALEX A. | MA | 12a | \$76,125.00 | T F | |

Tier 1 - \$900.00
 Tier 2 - \$2700.00
 Tier 3 - \$3500.00

| | | | | | | |
|-----------------|-----------|-------|-----|--------------|-------|------------|
| MORGAN | LISA | MA+30 | 10 | \$66,213.00 | | T F |
| MYERS | DEREK | MA | 14 | \$98,296.00 | | T F Tier 1 |
| NOLAN | COLEEN | MA | 14 | \$97,396.00 | | T F |
| PACIFICO | LISA | BA | 9 | \$56,900.00 | | T F |
| PALMER | JENNIFER | BA | 14 | \$96,301.00 | | T F Tier 2 |
| PALUMBO | KAITLYN | BA | 6 | \$52,300.00 | | T F |
| PARK | MIN J. | MA | 12 | \$71,225.00 | | T F |
| PATEL | KELLY | MA+15 | 8 | \$58,754.00 | | T F |
| PELUSZAK | CAITLIN | MA | 12a | \$76,125.00 | | T F |
| PENMAN | EILEEN | MA+15 | 14 | \$101,255.00 | | T F Tier 2 |
| PETERSEN | DONNA R. | MA+45 | 12a | \$79,602.00 | | T F |
| PETIT DE MANGE | JOSEPH C. | MA | 14 | \$98,296.00 | | T F Tier 1 |
| PINIZZOTTO | MARIA | BA | 8 | \$53,800.00 | | T F |
| PRINCIPE | SHIRLEY | BA+15 | 14 | \$98,578.00 | | T F Tier 3 |
| PRYZBYLKOWSKI | JACLYN | BA | 11 | \$63,440.00 | | T F |
| PUTMAN | ERIN | MA | 14 | \$98,296.00 | | T F Tier 1 |
| RATLIFF | TARA | BA | 9 | \$56,900.00 | | T F |
| RAUER | BRIELLE | MA | 8 | \$57,595.00 | | T F |
| RECA | DEBORA | MA | 14 | \$100,896.00 | | T F Tier 3 |
| REDFEARN | MICHAEL | MA+30 | 14 | \$123,157.00 | 12 MO | T F Tier 3 |
| REDFEARN | TRACEY | MA | 14 | \$100,096.00 | | T F Tier 2 |
| REEVE | STACEY | BA | 13 | \$77,330.00 | | T F |
| RIGGS | DANIELLE | MA | 14 | \$100,896.00 | | T F Tier 3 |
| ROBERTSON | SHARON | MA | 13 | \$81,125.00 | | T F |
| ROCCO | ALEXANDRA | BA | 14 | \$96,301.00 | | T F Tier 2 |
| ROMANIELLO | DIANE L. | MA | 14 | \$100,096.00 | | T F Tier 2 |
| RONCZKA-CASMAY | AMY JOYCE | MA+15 | 14 | \$99,455.00 | | T F Tier 1 |
| ROSETTI | JESSICA | MA | 12a | \$76,125.00 | | T F |
| ROSICA | HELEN E. | MA+45 | 14 | \$100,873.00 | | T F |
| ROSSI | TRACEY | MA | 14 | \$100,896.00 | | T F Tier 3 |
| ROSSI | COLLEEN | MA+60 | 14 | \$105,532.00 | | T F Tier 3 |
| RUBIN | HELEN | MA+15 | 14 | \$101,255.00 | | T F Tier 2 |
| RUPP | MELISSA | MA | 10 | \$63,895.00 | | T F |
| SANSONE | JENNIFER | BA+45 | 13 | \$81,125.00 | | T F |
| SAPOVITS | JOSEPH | MA+15 | 14 | \$101,255.00 | | T F Tier 2 |
| SCHEURENBRAND | SANDRA | BA+30 | 14 | \$98,936.00 | | T F Tier 2 |
| SCHOLEFIELD | DAWN | MA+15 | 14 | \$102,055.00 | | T F Tier 3 |
| SCOCCA-LUSCOMBE | ANNIE | MA | 14 | \$98,296.00 | | T F Tier 1 |
| SEPPANEN | SHAWN | BA+15 | 7 | \$54,527.00 | | T F |
| SHEA | JOHN | BA | 14 | \$97,101.00 | | T F Tier 3 |
| SLAWSKI | CINDY | MA | 14 | \$98,296.00 | | T F Tier 1 |
| SMITH | MELISSA | BA+15 | 12a | \$73,807.00 | | T F |
| SNIDER | ALYSON | MA | 14 | \$97,396.00 | | T F |
| STANKOVITCH | CHERISE | MA | 9 | \$60,695.00 | | T F |
| STAROBINETS | MELISSA | MA | 12a | \$76,125.00 | | T F |

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

| | | | | | |
|-------------|------------|-------|-----|--------------|------------|
| STEINBECK | STEPHANIE | BA | 13 | \$77,330.00 | T F |
| STEPHENS | MARGUERITE | MA | 14 | \$100,896.00 | T F Tier 3 |
| STILLWAGON | LISA PINO | MA | 14 | \$98,296.00 | T F Tier 1 |
| STOREY | ANDREA J. | BA | 14 | \$94,501.00 | T F Tier 1 |
| STRAIN | LETA E. | MA | 14 | \$100,096.00 | T F Tier 2 |
| STRATTON | KIMBERLY | BA | 6 | \$52,300.00 | T F |
| SUPER | SAMANTHA | BA | 6 | \$52,300.00 | T F |
| SWARTZ | JOANNA | BA | 9 | \$56,900.00 | T F |
| THOMPSON | DAVID | MA+15 | 13 | \$82,284.00 | T F |
| THOMPSON | TAMMY | BA+15 | 14 | \$98,578.00 | T F Tier 3 |
| TIERNEY | KATHRYN | MA | 7 | \$56,845.00 | T F |
| TOTORA | MATTHEW C. | BA | 12a | \$72,330.00 | T F |
| TRUNKWALTER | DONNA | BA+15 | 7 | \$54,527.00 | T F |
| USCINOWICZ | DORRIE | BA+15 | 10 | \$61,577.00 | T F |
| VERMA | ASHA | BA+15 | 14 | \$98,578.00 | T F Tier 3 |
| VOLPE-HINES | DEBRA | BA+45 | 14 | \$100,896.00 | T F Tier 3 |
| WARO | JENNIFER | MA+15 | 14 | \$102,055.00 | T F Tier 3 |
| WATSON | CATHERINE | MA | 8 | \$57,595.00 | T F |
| WHEELER | BRANDY L. | BA | 13 | \$77,330.00 | T F |
| WHITE | RACHEL | MA | 14 | \$98,296.00 | T F Tier 1 |
| WILHELM | TAMIE | BA | 14 | \$97,101.00 | T F Tier 3 |
| WORMANN | KELLY | MA | 13 | \$81,125.00 | T F |
| WYNTERS | LYNN | BA | 9 | \$56,900.00 | T F |
| YARNAL | BROOKE J. | DOC | 14 | \$103,191.00 | T F |
| ZELENSKI | LEIGH | BA+15 | 14 | \$98,578.00 | T F Tier 3 |
| ZIELINSKI | JULIA | BA+30 | 12A | \$75,865.00 | T F Tier 1 |
| ZWICKER | GORDON G. | BA+45 | 13 | \$82,025.00 | T F Tier 1 |

Tier 1 - \$900.00
 Tier 2 - \$2700.00
 Tier 3 - \$3500.00

2018 - 2019 CERTIFICATED TENURED PART TIME TEACHING STAFF MEMBERS

| LAST NAME | FIRST NAME | 18 GUIDE | 18 STEP | SALARY 18 | FTE | EMPL STATUS 18 | SERVICE AWARD 18 |
|-----------|------------|----------|---------|-------------|-----|----------------------|------------------------|
| BERRY | LAWRENCE | (BA+30) | NS(14) | \$57,742.00 | 60% | T P | |
| WALTERS | DENISE | (BA) | NS(14) | \$56,161.00 | 60% | T P | |

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2018 - 2019 CERTIFICATED TENURED FULL TIME NON-UNIT MEMBER

| LAST NAME | FIRST NAME | 18 GUIDE | 18 STEP | SALARY 18 | FTE | EMPL STATUS 18 | SERVICE AWARD 18 |
|-----------|------------|----------|---------|--------------|--------|----------------|------------------|
| DONNELLY | SUSAN ANN | MA+60 | 14 | \$109,545.00 | 10 MO. | T F | Tier 1 |

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2018 - 2019 CERTIFICATED TO BE TENURED FULL TIME TEACHING STAFF MEMBERS

| LAST NAME | FIRST NAME | 18 GUIDE | 18 STEP | SALARY 18 | FTE | EMPL STATUS 18 | SERVICE AWARD 18 |
|------------|------------|----------|---------|--------------|-----|----------------|------------------|
| BATES | NIKITA | MA | 6 | \$56,095.00 | | TBT F | |
| CARTER | LINDA | MA | 5 | \$55,345.00 | | TBT F | |
| CONNER | JACKELYN | MA | 10 | \$63,895.00 | | TBT F | |
| COURTNEY | KELLY | MA+30 | 5 | \$57,663.00 | | TBT F | |
| GALLAGHER | ASHLEY | BA | 6 | \$52,300.00 | | TBT F | |
| GIORDANO | PAULA | BA | 6 | \$52,300.00 | | TBT F | |
| GUMTOW | ASHLEY | BA | 5 | \$51,550.00 | | TBT F | |
| HOLOVACHUK | KENNETH | MA+15 | 7 | \$58,004.00 | | TBT F | |
| KOTCH | MICHAEL | MA+45 | 14 | \$100,873.00 | | TBT F | |
| MANN | KERRI | BA+15 | 5 | \$53,027.00 | | TBT F | |
| McfADDEN | RACHAEL | BA | 4 | \$51,050.00 | | TBT F | |
| RICHARDS | ALICIA | MA | 5 | \$55,345.00 | | TBT F | |
| ROSS | DONNA | MA | 13 | \$81,125.00 | | TBT F | |
| SHUNK | ALEXANDRA | MA | 6 | \$56,095.00 | | TBT F | |

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2018 - 2019 CERTIFICATED TO BE TENURED PART TIME TEACHING STAFF MEMBERS

| LAST NAME | FIRST NAME | 18 GUIDE | 18 STEP | SALARY 18 | FTE | EMPL STATUS | SERVICE AWARD |
|-----------|------------|----------|---------|-------------|-----|-------------|---------------|
| ZANETICH | BETH | MA | 5 | \$33,207.00 | 60% | TBT P | 18 |

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2018 - 2019 CERTIFICATED NON-TENURED FULL TIME TEACHING STAFF MEMBERS

| LAST NAME | FIRST NAME | 18 GUIDE | 18 STEP | SALARY 18 | FTE | EMPL | SERVICE |
|------------------|-------------|----------|---------|-------------|-----|--------|---------|
| | | | | | | STATUS | AWARD |
| | | | | | | 18 | 18 |
| ABATE | MAURA | MA | 4 | \$54,845.00 | | NT F | |
| AMBROZAITIS | KIRSTEN | BA | 4 | \$51,050.00 | | NT F | |
| BRAND | KIMBERLY | MA | 3 | \$54,345.00 | | NT F | |
| CARTER | TRICIA | BA | 2 | \$50,050.00 | | NT F | |
| COLE | KRYSTINA | MA | 4 | \$54,845.00 | | NT F | |
| CUNDIFF | SAMANTHA | BA | 4 | \$51,050.00 | | NT F | |
| DANSKY | TAYLOR | BA+15 | 3 | \$52,027.00 | | NT F | |
| DAY | MARY | BA+15 | 3 | \$52,027.00 | | NT F | |
| DePALAZZO | MARISSA | MA+15 | 3 | \$55,504.00 | | NT F | |
| FITZPATRICK | MARYELLEN | DOC | 4 | \$60,640.00 | | NT F | |
| FRASCA | DANIELLE | BA | 2 | \$50,050.00 | | NT F | |
| GILLESPIE | CAITLIN | MA | 4 | \$54,845.00 | | NT F | |
| GREELEY | JEANINE | BA | 4 | \$51,050.00 | | NT F | |
| HAMMITT | CHRISTINE | MA | 4 | \$54,845.00 | | NT F | |
| HARRIS-WHITESIDE | SHAVON | BA | 4 | \$51,050.00 | | NT F | |
| HILL | AMANDA | BA | 2 | \$50,050.00 | | NT F | |
| HOPELY | GREGORY | BA | 4 | \$51,050.00 | | NT F | |
| JUSTIS | CHAD | MA | 4 | \$54,845.00 | | NT F | |
| KAIGHN | TRACI | MA | 2 | \$53,845.00 | | NT F | |
| KARBACH | HEATHER | MA+15 | 4 | \$56,004.00 | | NT F | |
| KAUFFMAN | SHARI | BA | 4 | \$51,050.00 | | NT F | |
| LEBER | KRISTIN | MA | 2 | \$53,845.00 | | NT F | |
| LESCHER | JAMIE | MA | 2 | \$53,845.00 | | NT F | |
| MAGAZZU | DANIELLE | BA | 4 | \$51,050.00 | | NT F | |
| MAGEE | ALEXA | BA | 3 | \$50,550.00 | | NT F | |
| MAKI | CHRISTINE | MA+15 | 4 | \$56,004.00 | | NT F | |
| MIRACOLA | MICHAEL | BA | 4 | \$51,050.00 | | NT F | |
| MITCHELL | MARNI | BA | 5 | \$51,550.00 | | NT F | |
| MORATTI | CAITLIN | MA | 3 | \$54,345.00 | | NT F | |
| NYKIEL | SOPHIE | MA | 4 | \$54,845.00 | | NT F | |
| O'NEILL | CAITLIN | MA | 2 | \$53,845.00 | | NT F | |
| PAULUS | CAROLE | BA+15 | 4 | \$52,527.00 | | NT F | |
| PHILIP | ASHLEY | BA+15 | 2 | \$51,527.00 | | NT F | |
| RICHTER | HOLLY | BA | 5 | \$51,550.00 | | NT F | |
| SANDONE | FRANCINE | MA+30 | 2 | \$56,163.00 | | NT F | |
| SIEBER | ROSEMARY | MA | 4 | \$54,845.00 | | NT F | |
| SOM | CATHERINE | BA+15 | 4 | \$52,527.00 | | NT F | |
| TROPEA | DIONNEMARIE | BA+15 | 3 | \$52,027.00 | | NT F | |
| TROST | KELLI | BA | 2 | \$50,050.00 | | NT F | |
| WICK | STEPHANIE | MA | 3 | \$54,345.00 | | NT F | |

Tier 1 - \$900.00
 Tier 2 - \$2700.00
 Tier 3 - \$3500.00

2018 - 2019 CERTIFICATED NON-TENURED PART TIME TEACHING STAFF MEMBERS

| LAST NAME | FIRST NAME | 18 GUIDE | 18 STEP | SALARY 18 | FTE | EMPL STATUS | SERVICE AWARD |
|-----------|------------|----------|---------|-------------|-----|-------------|---------------|
| GRIPPI | DANIEL | BA | 4 | \$40,840.00 | 80% | 18 NT P | 18 |

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

Date/hours per week/number of weeks or rate/total hours

Student ID Student Service/Personnel/Costs/Duration Costs

Please ratify the following staff for services to students with disabilities:

- Denise Walters for occupational therapy services for two full days at her per diem rate.
- Cheryl Borie for CPI Training 2.5 hrs @ \$28/hr. totaling \$70.
- Varsha Bhalerao for CPI Training 1.5 hrs @ \$28/hr. totaling \$42.
- Celines Medina for CPI Training Preparation 10 hrs @ \$28/hr totaling \$280.
- Kelly Courtney for ABA services 36 hrs @ \$1,008.



Great Community-Great Schools

Community
Education
Recreation

Michael Redfearn
Coordinator
(856) 795-2025 Ext. 5232

Karen Ferguson
Administrative Assistant
(856) 795-2025 Ext. 5231

To: Frank DeBerardinis

From: April 19, 2018

Re: Personnel

Please approve for hiring the following personnel at the hourly salary indicated.

| Staff | Program | Hourly |
|--------------|---------------------|---------------|
| Mary Sierk | SAC Counselor | \$9.00 |
| Pamela Hart | Building Supervisor | \$20.00 |

VOORHEES TOWNSHIP PUBLIC SCHOOLS

TO: BOARD OF EDUCATION
 FROM: RAYMOND J. BROSEL, JR. SUPERINTENDENT
 SUBJECT: PROGRESS REPORT/SUPERINTENDENT EVALUATION

ATTACHMENT " "
FORM "B"
 Page 1 of 2
May, 2018

| <u>AREA OF RESPONSIBILITY</u> | <u>JOB TARGET</u> | <u>PROGRESS TO DATE</u> | <u>FUTURE PLANS AND DIRECTIONS</u> |
|-------------------------------|--|--|---|
| <u>BOARD ADVISOR</u> | Accommodating anticipated changes from new administration. | Reviewing staff, evaluation process and changes. | Implement changes promulgated by the Department of Education. |
| <u>OPERATIONAL PLAN</u> | Resolve differences in school enrollments. | Student progress not effected by size of enrollment. | A redistricting plan to be developed accommodating community input, bussing and delivery of programs. |
| <u>STUDENT WELFARE</u> | Maintain state testing requirements. | State testing completed, differences between schools under review. | Exam demographic influence on results. |
| <u>PERSONNEL</u> | New contract in place. | Contract implemented. | Make working accommodations when necessary. |

ATTACHMENT " "
FORM "B"
Page 2 of 2
March, 2018

Table with 4 columns: AREA OF RESPONSIBILITY, PRIOR STATUS, PROGRESS TO DATE, FUTURE PLANS AND DIRECTIONS. Rows include MAINTENANCE OF PHYSICAL PLANT, BUSINESS AFFAIRS, and PUBLIC RELATIONS.

Harassment, Intimidation and Bullying Report to the Board of Education March 22, 2018

| School | Incident Number | Investigation Results: | | For Student Who Committed Act of HIB | | Remedial Measures (Intervention, Counseling or other Services) for Target of HIB | Other Action Taken or Recommended by the Superintendent | Training Required |
|--------|-----------------|------------------------|---------|---|--|---|---|-------------------|
| | | HIB | Not HIB | Code of Conduct Consequences | Remedial Measures (Intervention, Counseling or other Services) | | | |
| VMS | 7 | X | | Met with assistant principal/counselor. Consequences as per discipline policy. | Counseling/GCN tutorial on allergy awareness/schedule changes to move students away from target. | Met with administration/counselor. Ongoing counseling. Schedule changes to keep target away from accused. | | |
| OSAGE | 2 | X | | Classroom change/recess privileges revoked/lunch in principal's office/full day in-school suspension. | Follow up with guidance counselor to work on peer relationships. | Spoke with counselor and discussed feelings toward situation. | | |
| VMS | 8 | X | | Met with counselor/administrator. Consequences as per discipline policy. | Counseling. Lunch table moved away from target. | Counseling and lunch table moved away from accused. | | |
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VOORHEES TOWNSHIP BOARD OF EDUCATION
 May 1, 2018
 BOARD MEETING
 PROFESSIONAL DAYS - Approvals

| DATE | LAST | FIRST | SCHOOL | TITLE | INSERVICE | LOCATION | COST |
|--------------|--------------|---------|----------|------------------------|--------------------------|---------------------|----------|
| 5/18/2018 | Yarnal | Brooke | Hamilton | CST | Zones of Regulation | Stockton University | \$225.00 |
| 5/2/2018 | Ross | Donna | Admin | CST | NJ Special Education Law | Princeton, NJ | \$450.00 |
| 4/24/2018 | Karbach | Heather | Hamilton | Nurse | School Nurse Conference | Voorhees, NJ | \$250.00 |
| 5/16-18/2018 | Brosel | Raymond | Admin | Superintendent | NJASA Spring Conference | Atlantic City, NJ | \$650.00 |
| 5/4/2018 | Storey | Andrea | Osage | Teacher | SPIRE Workshop | Voorhees, NJ | \$300.00 |
| 5/4/2018 | Kaighn | Traci | Osage | Teacher | SPIRE Workshop | Voorhees, NJ | \$300.00 |
| 5/4/2018 | Mazurek | Robin | Hamilton | Teacher | SPIRE Workshop | Voorhees, NJ | \$300.00 |
| 6/6-8/2018 | DeBerardinis | Frank | Admin | Asst Super/Business | NJASBO Annual Workshop | Atlantic City, NJ | \$350.00 |
| 6/6-8/2018 | McClain | Cynthia | Admin | Assistant Business Adm | NJASBO Annual Workshop | Atlantic City, NJ | \$350.00 |
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THIS CONTRACT is made and effective on July 1, 2018 by and between the Camden County Educational Services Commission, with offices located at 225 White Horse Avenue, Clementon, New Jersey 08021, (hereinafter referred to as the "Commission") and the VOORHEES TWP BOARD OF ED., whose address is, 329 ROUTE 73 VOORHEES, NJ 08043 (hereinafter referred to as "Board").

WITNESSETH:

WHEREAS, the Board desires to engage the services of the Commission to provide the requested services; set forth in the price list included hereto and incorporated herein as the "Services"; and

WHEREAS, the Commission is willing to provide the Services to the Board; and

WHEREAS, the Board has approved a resolution authorizing the assistance of the Commission to provide the Services;

NOW THEREFORE, the Commission and the Board, for the considerations herein specified, agree as follows:

1. The term of this contract shall be from July 1, 2018 to June 30, 2019.
2. The Board is solely responsible for the administration of its funds relative to the provision of the Services rendered pursuant to this Contract.
3. Services, if selected by the Board, will be provided by the Commission in accordance with the price list included with this contract. Prices include time off or away for the personnel delivering the Services for professional development, sick time, personal time, bereavement and other time away approved by the Commissions Superintendent or designee.
4. For the Services for Student Transportation rendered by the Commission under this contract, the Board shall pay to the Commission a sum of the districts portion of the cost of the shared route plus a 5 % (five) administration fee. The cost and the fee shall be prorated based upon the duration of the Services for Student Transportation.
5. The Commission shall bill the Board for the Services rendered on a monthly basis. The Board shall remit all amounts payable to the Commission within thirty (30) days following the receipt of each such invoice.
6. The Board shall defend, indemnify and hold harmless the Commission, its agents, officials, representatives and employees from and against all claims, damages, or losses for which the Board is legally liable, including, but not limited to, reasonable attorney's fees, that arise as a result, in whole or part, from any intentional or negligent act or omission by the Board relative to the Services provided under this Agreement. This obligation shall be limited to claims, damages or losses covered by applicable insurance maintained by the Board.
7. The Commission shall defend, indemnify and hold harmless the Board, its agents, officials, representatives and employees from and against all claims, damages, or losses for which the Commission is legally liable, including, but not limited to, reasonable attorney's fees, that arise as a result, in whole or part, from any intentional or negligent act or omission by the Commission in rendering services under this Agreement. This obligation shall be limited to claims, damages or losses covered by applicable insurance maintained by the Commission, and shall exclude any claims, damages or losses in due process matters/proceedings.

8. This contract shall terminate at the expiration of June 30, 2019. No Services shall be performed by the Commission thereafter in the absence of appropriate prior authorization from the Board to do so, including a guarantee that the Commission shall be paid for all of the Services performed and costs incurred after the date of expiration. Notwithstanding the expiration date, either party may terminate this agreement prior to the expiration date of June 30, 2019 by giving sixty (60) days written notice to the other of its intent to terminate. This sixty (60) day termination provision also applies to placement of specific service providers. Termination shall become effective at the end of the notice period unless the Commission requests or agrees to an earlier termination date. Early termination shall not relieve the Board of the obligation to pay for any Services provided by the Commission through the end of the notice period. Any notice of termination shall be sent by certified mail. The notice period shall commence upon receipt of the certified mail. During the sixty (60) day period after such notice is received, the parties shall continue to act towards each other in good faith. Notice of termination to the Board shall be addressed to the Board at the address set forth on page one (1). Notice of termination to the Commission shall be directed to the address set forth in page one (1).

9. During the term of this contract and for a period of two (2) years following the termination of this contract, the Board agrees not to solicit for hire or hire as an employee, consultant or independent contractor, any employee and/or independent contractor under contract with the Commission. Should the Board desire to hire one of the Commission's employees, the Board agrees to provide sixty (60) days written notice to the Commission of its intent to hire. Upon resignation by the employee from the Commission and hiring by the Board, the Board agrees to pay the Commission a liquidated damages fee equal to one (1) month of the employee's last annual salary at the Commission. Should the Board desire to hire one of the Commission's independent contractors, the Board agrees to provide sixty (60) days written notice to the Commission of its intent to hire. Upon separation by the independent contractor from the Commission and hiring by the Board, the Board agrees to pay the Commission a liquidated damages fee of \$1,000.00.

SIGNATURES ON NEXT PAGE

In witness whereof, and intending to be legally bound, the parties hereby set their hand and seals.

VOORHEES TWP BOARD OF ED.

BY: *Frank T. DeBerardinis*
(Authorized Signature)

NAME: Dr. Frank T. DeBerardinis
TITLE: Assistant Superintendent
For Business/Board Secretary

DATE: 5/2/18

WITNESS: *Lisa M. Sollenberger*
(Signature)

NAME: Lisa M. Sollenberger

DATE: 5/2/18

Camden County Educational Services Commission

BY: _____
W. Patrick Madden
Business Administrator & Board Secretary

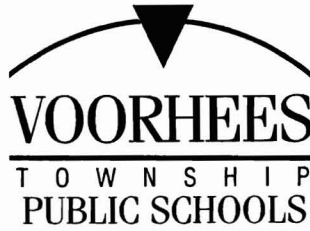
DATE: _____

WITNESS: _____
(Signature)

NAME: _____

DATE: _____

| Price List for Fiscal Year 2018-2019 | | |
|---|--|-------------------------------|
| Transportation Services | | |
| Contracted Routes | Vendor cost plus 5% | |
| Aide in Lieu | State limit plus 5% | |
| Departmental Operations, Management, and Logistics | Custom Quote | |
| Nonpublic School Services | | |
| Compensatory Education | Cost not to exceed State funding | |
| ELL | | |
| Home Instruction | | |
| Supplemental Instruction | | |
| Speech-Language Services | | |
| Examination and Classification | | |
| Nursing Services | | |
| Instruction (Title I ~ IDEA) | Teacher | Assistant |
| • Regular School Day | \$442.00/day (6.5 hrs) | \$163.00/day (6.5 hrs) |
| • After Hours Services | \$45.00/hour | \$23.00/hour |
| Child Study Team Services (Subject to staff availability) | | |
| Evaluations: | | |
| • Psychological, Educational, Social, Speech/Language | \$360 per evaluation | \$505 non-English |
| • Speech/Articulation Only | \$125 per evaluation | |
| • Three Evaluation Bundle | \$975 | \$1,450 non-English |
| • Bilingual Speech and Language Evaluation (English/Spanish) | \$695 | (No bundle option) |
| • Psychoeducational | \$710 | \$985 non-English |
| • PT or OT (without Sensory) | \$300 per evaluation | |
| • OT (with Sensory) | \$400 per evaluation | |
| • AAC | \$680 per evaluation | Consultation \$80.00/hour |
| Transition Services: | | |
| • Project Search One Year School To Work Program | \$35,000/Student Tuition | Subject to Program Guidelines |
| • Program Consultation | \$95 / hour | |
| • SLE Consultation | \$75 / hour | |
| • Job Coaches | \$26 / hour | Part-Time Staffing |
| • Professional Development | \$1,500.00 / day (6 hours) | \$ 750 (3 hours) |
| • Transportation | \$125 per day | or Vendor Cost plus 5% |
| Other Services: | | |
| • Translator/Interpreter for meetings | \$60 / hour | |
| • IEP/Service Plan Development | \$125 | |
| • Case Management & Service Plan Development | \$165 per case | |
| • Transfer Case Review of Records | \$50 | |
| • Service Plan/IEP Revision | \$45 | |
| • CST Additional Services | \$68 / hour | One hour minimum |
| • CST Administrative Consultation | \$95 / hour | |
| • SEMI Oversight and EasyTrac™ logging | Custom Quote | |
| Related Services - Contracted 3rd Party Providers (Speech, Physical/Occupational Therapy, BCBA, BCaBA, etc.) | | |
| Therapy, Consultations, Evaluations, Meetings | Vendor Cost plus 5% | |
| Public School Certificated Staff Services | | |
| Teacher-NJ DOE Certificated | | |
| Educational Specialist: Speech-Language Specialist, School Counselor, LDTC, School Psychologist, Occupational Therapist, Physical Therapist, School Social Worker, School Nurse | \$476.00/day (7 hrs) \$238.00/half-day (3 hrs) (Minimum 1/2 day) | |



Raymond J. Brosel, Jr.
Superintendent of Schools

Frank T. DeBerardinis, Ed.D.
*Assistant Superintendent
For Business/Board Secretary*

329 Route 73
Voorhees, NJ 08043
(856) 751-8446 Ext. 6114

E.T. Hamilton School
Kresson School
Osage School
Signal Hill School
Voorhees Middle School

VOORHEES TOWNSHIP BOARD OF EDUCATION

A RESOLUTION OF THE VOORHEES TOWNSHIP BOARD OF
EDUCATION STATING THAT PRIVATE SCHOOLS FOR STUDENTS WITH
DISABILITIES ARE NOT REQUIRED TO CHARGE STUDENTS FOR
REDUCED AND/OR PAID MEALS.

BE IT RESOLVED that the Voorhees Township Board of Education does
not require Private Schools for Students with Disabilities to charge students for
reduced and/or paid meals for the 2018-2019 school year provided as part of their
educational program in compliance with the New Jersey Departments of
Agriculture's Child Nutrition Program regulations.

BY: *Frank T. DeBerardinis*
Frank T. DeBerardinis, Ed.D., Assistant Superintendent for Business/Board Secretary

WITNESS: *Lisa M. Sollenberger*
Lisa M. Sollenberger

DATE: May 1, 2018

AYES: 9

NAYS: 0

ABSTAIN: 0

Motion by Mrs. Lynch, seconded by Mr. Schmus:
Mrs. Dunleavy, AYE; Ms. Galiano, AYE; Mr. Karpf, AYE; Mrs. Kirkland, AYE;
Dr. Levy, AYE; Mrs. Lynch, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs.
Wallace, AYE.



TRACK MEET SCHEDULE

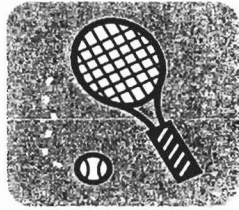
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|--------|------|-------|---|
| Mon. | 4/16 | 4:00 | Home vs Westfield Friends |
| Wed. | 4/18 | 4:00 | Home vs Carusi/Marlton/MapleShade |
| Mon. | 4/23 | 4:00 | Home vs Pennsauken/Winslow |
| Thurs. | 4/26 | 4:00 | Home vs Medford |
| Wed. | 5/2 | 4:00 | Home vs Beck/Rosa/Merchantville |
| — Mon. | 5/7 | 4:00 | Home vs Demasi/Harrington |
| Thurs. | 5/10 | 4:00 | Home vs Mullen/Lumberton/Bellmawr |
| Mon. | 5/14 | 4:00 | Home vs GL/Willingboro/MapleShade |
| Friday | 5/18 | 12:00 | Championship Meet @ Cinnaminson HS Starters Only |

776

**New Business Ratifications
Out of District and Contracted Services 2017-18**

Please ratify the following services for students with disabilities:

| | | |
|------|--|-------------|
| 18AE | The Mill Creek School 111 N 49 th Street Philadelphia, PA 19139 | \$18,270.00 |
| 18MK | First Children Services REAL Center 1256 Markkress Rd Cherry Hill, NJ | \$9,750.00 |
| 18LZ | Newborn Nurses 2 Pin Oak Lane Cherry Hill, NJ 08003 Nursing Services | \$30,000.00 |



VOORHEES CER SUMMER TENNIS PROGRAM

Voorhees CER will be running an 8 week Summer Tennis Program for students currently in grades 1 to 8 and adults. The program will be held outdoors (weather permitting) or indoors at the Voorhees Middle School. The cost is \$110 per child grades 1-4 and \$130 per child grades 5-8 and adults. All participants will need to provide one can of unopened tennis balls and supply their own racquet.

- **FIRST COME FIRST SERVED.**
- **CLASS SIZE LIMITED TO 16 STUDENTS.**
- **CLASSES BEGIN ON WEDNESDAY June 13th (Rain or Shine).**
- **THERE WILL BE NO CLASSES ON July 4th**

| <u>DAY</u> | <u>GRADE</u> | <u>TIME</u> |
|------------|--------------|----------------|
| Wednesday | 1-2 | 4:30-5:30 p.m. |
| Wednesday | 3-4 | 5:30-6:30 p.m. |
| Wednesday | 5-8 | 6:30-7:45 p.m. |
| Wednesday | Adults | 7:45-8:45 p.m. |

*****Please note-you will not get a phone call, assume that you are registered. We will call only if the class is full.*****

Make checks payable to Voorhees CER and mail to:
1000 Holly Oak Drive
Voorhees, NJ 08043.

Any questions, call 856-795-5566, ext. 5231

Summer Tennis

Name: _____ Grade: _____

Address: _____ Phone #: _____

Email: _____

Emergency phone #: _____ Class time: _____

Check #: _____ Check Amount: _____

2018 Summer Day Camp Plus**Moods's Farm (856) 478-2500**901 Bridgeton Pike
Mullica Hill, NJ 08062**Creanies (856) 629-3013**608 Cross Keys Rd
Sicklerville, NJ 08081**Cedar Run (856) 983-3329**4 Sawmill Rd
Medford, NJ 08055**Pleasant Valley Golf (856) 767-2167**93 Route #73
Voorhees, NJ 08043**All Fired Up (856) 833-1330**602 Haddon Ave
Collingswood, NJ 08108**Cinemark 16 and XD (856) 784-3429**711 Evesham Ave.
Somerdale, NJ 08083**Citizens Bank Park (215) 463-1000**1 Citizens Bank Way
Philadelphia, PA 19148**Passariello's (856) 784-727**111 Laurel Oak Rd
Voorhees, NJ 08043**30 Strikes Bowling Center**501 White Horse Pike
Stratford NJ 08084**Launch Trampoline Park**1500 Almonesson Road
Deptford, NJ 08096**Voorhees Swim Club (856) 753-9668**8 Forrest Hills Dr
Voorhees, NJ 08043**Eastern State Penitentiary (215) 236-3300**2027 Fairmount Ave
Philadelphia, PA 19130**Johnson's Farm (609) 654-5894**133 Church Rd
Medford, NJ 08055**Downs Farm Swim Club**1701 Haddonfield-Berlin Road
Cherry Hill, 003**Darts Nerf Arena**5306 NJ Hwy 42
Blackwood, NJ 08032**Bounce U**1271 Little Gloucester Rd
Princeton, NJ 08540**Warrior Gym**14 Federal Str4att
Mount Laurel NJ 088054**Coliseum NL Aquatic Center**331 Preston Ave
Voorhees NJ 08043**Pleasant Valley Golf**Route 73
Berlin, NJ 08009**Aunt Charlottes Candies**5W Maple Ave
Merchantville, NJ 08032**2018 Summer Day Camp****Pleasant Valley Miniature Golf**93 Route 73 South
Voorhees, NJ 08043**30 Strikes Bowling Center**501 South White Horse Pike
Stratford, NJ 08084

2018 All Sports Camp

Down Farm Swim Club

1701 Berlin Road
Cherry Hill, NJ 08003-3532

Playdrome Cherry Hill

1536 North Kings (Rte 41) Highway
Cherry Hill, NJ 08034

Fishing

Avalon Court
Voorhees, NJ

Sahara Sam's

535 North Route 73
West Berlin, NJ 08091

Sky Zone

2834 Route 73 North
Maple Shade, NJ 08052

Roller Skating: Cherry Hill Skating Center

664 Deer Rd.
Cherry Hill, NJ

NL Aquatic Center

333 Preston Ave
Voorhees, NJ 08043

Funplex

Route 38,
Mt. Laurel, NJ

Speed Raceway

1103 Route 130 South
Cinnaminson, NJ 08077

Citizens Bank Park

1 Citizens Bank Way
Philadelphia, PA 19148

2018 Science Camp

AJ Meerwald Tall Ship Liberty State Park

Morris Pesin Drive
Jersey City, NJ 07305

Woodford Cedar Run Refuge

4 Sawmill Rd,
Medford, NJ 08055

Marine Mammal Stranding Center

3625 Brigantine Blvd.,
Brigantine, NJ 08203

Philadelphia Zoo

3400 W Girard Ave,
Philadelphia, PA 19104

Wolf Sanctuary

465 Speedwell Forge Rd.,
Lititz, Pa 17543

Independence Seaport Museum

211 S Christopher Columbus Blvd,
Philadelphia, PA 19106

SB240

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

3/1/2018

Budget year: 2017-18

BOARD PAYMENT APPROVAL LIST

Page 1 of 1

Batch number: P 050

Period: February 2018

| <u>Vendor Name</u> | <u>Check#</u> | <u>Description</u> | <u>P.O. Number</u> | <u>Amount</u> |
|------------------------------|---------------|--------------------|--------------------|-------------------|
| DELTA DENTAL PLAN OF NJ | 75389 | HEALTH BENEFITS | 809-18 | 38,317.33 |
| NATIONAL VISION ADMIN., LLC | 75388 | HEALTH BENEFITS | 810-18 | 4,437.94 |
| NUTRI-SERVE FOOD MGMT, INC. | 75391 | COST OF SALES | 2358-18 | 9,965.68 |
| SCHOOL HEALTH INSURANCE FUND | 75390 | HEALTH BENEFITS | 1970-18 | 706,911.00 |
| Total: | | | | 759,631.95 |

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Cynthia L. McClain

[Signature]

3/5/18

3/5/18

SB240

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

3/27/2018

Budget year: 2017-18

BOARD PAYMENT APPROVAL LIST

Page 1 of 5

Batch number: P 055

Period: March 2018

| <u>Vendor Name</u> | <u>Check#</u> | <u>Description</u> | <u>P.O. Number</u> | <u>Amount</u> |
|--------------------------------|---------------|----------------------|--------------------|---------------|
| ACADEMY OF NATURAL SCIENCE | 75474 | CON TRN OTH VENDORS | 2277-18 | 1,081.00 |
| ACADEMY OF NATURAL SCIENCE | 75477 | SUMMER ENRICHMENT | 2433-18 | 200.00 |
| ADAPTIVATION INC. | 75478 | GENERAL SUPPLIES | 2427-18 | 164.00 |
| ADVENTURE AQUARIUM LLC | 75475 | CON TRN OTH VENDORS | 1108-18 | 1,256.00 |
| ADVENTURE AQUARIUM LLC | 75479 | CON TRN OTH VENDORS | 2276-18 | 656.00 |
| ADVOCARE ATRIUM PEDIATRICS | 75480 | OTHER PROF SERVICES | 2467-18 | 97.80 |
| AIELLO'S TRACTOR SERVICE | 75481 | CUST&BLD SUPPL&PARTS | 2443-18 | 328.87 |
| AIR CONSULTING SERVICES LLC | 75482 | BUILDING CONTR SERV | 2512-18 | 960.00 |
| ALONZO, SHANNON | 75483 | TRAVEL | 2458-18 | 28.68 |
| APPLE INC. | 75484 | IPAD REPAIRS | 2359-18 | 98.00 |
| ASNA | 75485 | GENERAL SUPPLIES | 2424-18 | 475.00 |
| ASSETGENIE, INC. | 75486 | IPAD REPAIRS | 2425-18 | 138.00 |
| ASSOC SUPRVSION CURRICULUM DEV | 75487 | GENERAL SUPPLIES | 2398-18 | 50.87 |
| ATLANTIC CITY ELECTRIC | 75488 | ELECTRICITY | 1-18 | 5,379.82 |
| ATLANTIC CITY ELECTRIC | 75488 | ELECTRICITY | 2-18 | 13,118.11 |
| ATLANTIC CITY ELECTRIC | 75488 | ELECTRICITY | 3-18 | 24,577.65 |
| ATLANTIC CITY ELECTRIC | 75488 | ELECTRICITY | 4-18 | 12,771.25 |
| BAILEY, DEBORAH | 75489 | TRAVEL | 2508-18 | 9.86 |
| BANCROFT SCHOOLS & COMMUNITIES | 75490 | TUITION-PRIV-IN NJ | 1127-18 | 2,340.00 |
| BANCROFT SCHOOLS & COMMUNITIES | 75490 | TUITION-PRIV-IN NJ | 1131-18 | 2,340.00 |
| BANCROFT SCHOOLS & COMMUNITIES | 75490 | TUITION-PRIV-IN NJ | 1167-18 | 2,080.00 |
| BANCROFT SCHOOLS & COMMUNITIES | 75490 | TUITION-PRIV-IN NJ | 1169-18 | 10,648.97 |
| BANCROFT SCHOOLS & COMMUNITIES | 75490 | TUITION-PRIV-IN NJ | 1177-18 | 23,859.82 |
| BANCROFT SCHOOLS & COMMUNITIES | 75490 | TUITION-PRIV-IN NJ | 1178-18 | 11,914.00 |
| BANCROFT SCHOOLS & COMMUNITIES | 75490 | TUITION-PRIV-IN NJ | 1180-18 | 7,229.95 |
| BAYADA HOME HEALTH CARE | 75491 | PURCH PROF/EDUC SRV | 1076-18 | 4,263.00 |
| BINKLEY, LEANNE | 75492 | WRKSHOP REGISTRATION | 2471-18 | 103.14 |
| BRAINPOP LLC | 75493 | GENERAL SUPPLIES | 1939-18 | 150.00 |
| BRAINPOP LLC | 75493 | GENERAL SUPPLIES | 2236-18 | 175.00 |
| BRETT DINOVI & ASSOCIATES LLC | 75494 | PURCH PROF/EDUC SRV | 1673-18 | 3,456.25 |
| BUREAU OF EDUCATION & RESEARCH | 75495 | WRKSHOP REGISTRATION | 2073-18 | 249.00 |
| BUREAU OF EDUCATION & RESEARCH | 75495 | WRKSHOP REGISTRATION | 2409-18 | 249.00 |
| CAMDEN COUNTY ED SERVICES COMM | 75496 | CON TRN SPC ESC/CTSA | 19-18 | 38,973.25 |
| CAMDEN COUNTY ED SERVICES COMM | 75497 | PURCH PROF/EDUC SRV | 21-18 | 8,234.87 |
| CAPSTONE | 75498 | GENERAL SUPPLIES | 2477-18 | 1,045.00 |
| CAVENDISH SQUARE | 75499 | GENERAL SUPPLIES | 2476-18 | 318.00 |
| CDW-GOVERNMENT INC. | 75500 | GENERAL SUPPLIES | 2239-18 | 119.25 |
| COMCAST | 75501 | BOARD EXPENSES | 381-18 | 6.00 |
| COMCAST | 75502 | COMMUNIC./TELEPHONE | 2025-18 | 1,633.56 |
| COMCAST | 75503 | BOARD EXPENSES | 758-18 | 15.97 |
| COOPER ELECTRIC SUPPLY CO. | 75504 | CUST&BLD SUPPL&PARTS | 2180-18 | 71.50 |

SB240

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

3/27/2018

Budget year: 2017-18

BOARD PAYMENT APPROVAL LIST

Page 2 of 5

Batch number: P 055

Period: March 2018

| <u>Vendor Name</u> | <u>Check#</u> | <u>Description</u> | <u>P.O. Number</u> | <u>Amount</u> |
|--------------------------------|---------------|----------------------|--------------------|---------------|
| COOPER ELECTRIC SUPPLY CO. | 75504 | CUST&BLD SUPPL&PARTS | 2255-18 | 191.00 |
| COOPER IN SCHOOLS | 75505 | WRKSHOP REGISTRATION | 2330-18 | 45.00 |
| COURIER POST (LEGAL) | 75506 | PUBLISHING | 2399-18 | 40.12 |
| CURRICULUM ASSOCIATES, LLC | 75507 | GENERAL SUPPLIES | 1609-18 | 3,592.35 |
| D & B PARTS CORPORATION | 75508 | CUST&BLD SUPPL&PARTS | 2257-18 | 826.47 |
| D & B PARTS CORPORATION | 75508 | CUST&BLD SUPPL&PARTS | 2378-18 | 775.54 |
| D & B PARTS CORPORATION | 75508 | CUST&BLD SUPPL&PARTS | 2385-18 | 520.82 |
| DELTA DENTAL PLAN OF NJ | 75509 | HEALTH BENEFITS | 809-18 | 38,577.24 |
| DEMCO EDUCATIONAL CORP. | 75510 | GENERAL SUPPLIES | 2369-18 | 50.36 |
| DRC/CTB | 75511 | GENERAL SUPPLIES | 1945-18 | 1,353.22 |
| DYNTEK SERVICES, INC. | 75512 | MISCEL. EXPEND. | 1870-18 | 2,400.00 |
| EDMENTUM | 75513 | GENERAL SUPPLIES | 2415-18 | 6,041.60 |
| EDMENTUM | 75513 | GENERAL SUPPLIES | 2455-18 | 2,280.00 |
| EDUCATION INC | 75514 | PURCH PROF/EDUC SRV | 2429-18 | 199.50 |
| EDUCATIONAL DATA SERVICES INC. | 75515 | OTHER PROF SERVICES | 2551-18 | 1,990.00 |
| ENERACTIVE SOLUTIONS LLC | 75516 | OTHER PROF SERVICES | 18-18 | 79.99 |
| FALK, LINDA | 75517 | CONTR NONPUBLIC SERV | 1279-18 | 320.00 |
| FALK, LINDA | 75517 | PURCH PROF/EDUC SRV | 1284-18 | 1,800.00 |
| FALK, LINDA | 75517 | CONTR NONPUBLIC SERV | 1539-18 | 320.00 |
| FINOCCHIARO, JEANETTE | 75518 | TRAVEL | 2465-18 | 29.99 |
| FOLLETT SCHOOL SOLUTIONS | 75519 | GENERAL SUPPLIES | 2345-18 | 938.11 |
| FRANKLIN INSTITUTE | 75520 | CON TRN OTH VENDORS | 2274-18 | 1,643.00 |
| FULLEYLOVE, LINDA | 75521 | GENR'L SUPPLY | 2523-18 | 41.57 |
| GARFIELD PARK ACADEMY | 75522 | TUITION-PRIV-IN NJ | 1175-18 | 8,273.72 |
| GARFIELD PARK ACADEMY | 75522 | TUITION-PRIV-IN NJ | 1176-18 | 4,060.00 |
| GARWOOD JR., NORMAN WILLIAM | 75523 | GROUND CONTR SERV | 2444-18 | 1,260.00 |
| GENESIS EDUCATIONAL SERVICES | 75524 | MISCEL. EXPEND. | 1969-18 | 1,500.00 |
| GLOUCESTER CNTY SPEC SERVICES | 75525 | PURCH PROF/EDUC SRV | 1073-18 | 187.50 |
| GRAPHIC IMPRESSIONS PRINTING | 75526 | GENERAL SUPPLIES | 2326-18 | 302.20 |
| GREAT MINDS ABA THERAPY LLC | 75527 | PURCH PROF/EDUC SRV | 583-18 | 6,300.00 |
| HART, PAM | 75528 | TRAVEL | 2452-18 | 35.84 |
| HILLMAN BUS SERVICE INC. | 75529 | CON TRN SPC VENDORS | 1616-18 | 242.00 |
| HILLMAN BUS SERVICE INC. | 75529 | CON TRN SPC VENDORS | 1722-18 | 258.00 |
| HILLMAN BUS SERVICE INC. | 75529 | CON TRN OTH VENDORS | 2120-18 | 390.00 |
| HOUGHTON MIFFLIN HARCOURT | 75530 | GENERAL SUPPLIES | 2302-18 | 3,481.40 |
| INSTITUTE FOR EDUCATIONAL DEV. | 75531 | WRKSHOP REGISTRATION | 2050-18 | 249.00 |
| INSTITUTE FOR EDUCATIONAL DEV. | 75531 | WRKSHOP REGISTRATION | 2070-18 | 249.00 |
| JACK ROBINSON WASTE DISPOSAL | 75532 | CUST&BLD SUPPL&PARTS | 2413-18 | 625.00 |
| KAESER & BLAIR INC. | 75533 | CER KDG TN SUPPLIES | 2436-18 | 1,225.63 |
| KAESER & BLAIR INC. | 75533 | GENERAL SUPPLIES | 2440-18 | 403.21 |
| KELLMAN BROWN ACADEMY | 75534 | CONTR NONPUBLIC SERV | 2468-18 | 4.00 |

SB240

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

3/27/2018

Budget year: 2017-18

BOARD PAYMENT APPROVAL LIST

Page 3 of 5

Batch number: P 055

Period: March 2018

| <u>Vendor Name</u> | <u>Check#</u> | <u>Description</u> | <u>P.O. Number</u> | <u>Amount</u> |
|--------------------------------|---------------|----------------------|--------------------|---------------|
| LAKESHORE LEARNING MATERIALS | 75535 | GENERAL SUPPLIES | 2328-18 | 52.12 |
| LOWE'S | 75473 | CUST&BLD SUPPL&PARTS | 17-18 | 2,471.46 |
| MILLCREEK SCHOOL | 75536 | TUITION-PRIV-IN NJ | 1154-18 | 4,437.00 |
| NATIONAL EDUCATIONAL MUSIC CO | 75537 | EQUIP CONTR SERV | 2419-18 | 60.00 |
| NATIONAL VISION ADMIN., LLC | 75538 | HEALTH BENEFITS | 810-18 | 4,350.86 |
| NEWBORN NURSES | 75539 | PURCH PROF/EDUC SRV | 1285-18 | 480.00 |
| NEWBORN NURSES | 75539 | PURCH PROF/EDUC SRV | 1286-18 | 2,480.00 |
| NJ AMERICAN WATER CO. INC | 75540 | WATER & SEWER | 7-18 | 3,904.13 |
| NJ ASSOC OF SCH. ADMINISTRATOR | 75541 | WRKSHOP REGISTRATION | 753-18 | 400.00 |
| NJ ASSOC OF SCH. ADMINISTRATOR | 75541 | WRKSHOP REGISTRATION | 2071-18 | 329.00 |
| NJAHPERD | 75542 | WRKSHOP REGISTRATION | 2078-18 | 200.00 |
| NJCEC | 75543 | WRKSHOP REGISTRATION | 2408-18 | 230.00 |
| NJPSA/FEA | 75544 | WRKSHOP REGISTRATION | 2068-18 | 150.00 |
| NORTHEAST ELECTRICAL SERVICES | 75545 | EQUIP CONTR SERV | 2507-18 | 251.00 |
| NORTHEAST MECHANICAL SERVICES | 75546 | FS EQUIP SERVICE | 2412-18 | 206.22 |
| NORTHEAST MECHANICAL SERVICES | 75546 | FS EQUIP SERVICE | 2483-18 | 935.00 |
| NORTHEAST MECHANICAL SERVICES | 75546 | FS EQUIP SERVICE | 2506-18 | 240.90 |
| NORTHEAST MECHANICAL SERVICES | 75546 | EQUIP CONTR SERV | 2513-18 | 554.60 |
| NUTRI-SERVE FOOD MGMT, INC. | 75463 | COST OF SALES | 2423-18 | 10,506.00 |
| NUTRI-SERVE FOOD MGMT, INC. | 75466 | COST OF SALES | 2462-18 | 7,643.90 |
| NUTRI-SERVE FOOD MGMT, INC. | 75472 | COST OF SALES | 2515-18 | 12,104.15 |
| NUTRI-SERVE FOOD MGMT, INC. | 75547 | COST OF SALES | 2534-18 | 6,651.02 |
| PAGANO PHOTO | 75548 | MISC PURCHASES | 2435-18 | 200.00 |
| PARKER MCCAY P.A. | 75549 | ! | 2442-18 | 1,382.50 |
| PEASE, KATHY | 75550 | TRAVEL | 2453-18 | 90.37 |
| PESI HEALTHCARE | 75551 | WRKSHOP REGISTRATION | 2074-18 | 199.99 |
| PHILADELPHIA ZOO | 75552 | CON TRN OTH VENDORS | 2273-18 | 1,300.00 |
| PHILIP, ASHLEY | 75553 | WRKSHOP REGISTRATION | 2459-18 | 31.06 |
| PHONAK LLC | 75554 | GENERAL SUPPLIES | 2311-18 | 2,618.39 |
| PITNEY BOWES | 75555 | GENERAL SUPPLIES | 2472-18 | 892.02 |
| PRIMEPOINT | 75556 | HEALTH BENEFITS | 2447-18 | 4,198.00 |
| PSE & G CO., INC | 75557 | ELECTRICITY | 9-18 | 31,781.01 |
| PUBLIC EMPLOYEE RETIREMENT SYS | None | OTHER RETIREMNT PERS | 1991-18 | 605,456.00 |
| PYRAMID EDUCATIONAL CONSULTANT | 75558 | PURCH PROF/EDUC SRV | 1280-18 | 3,510.00 |
| REDFEARN, MICHAEL | 75559 | CER KDGTN SUPPLIES | 2510-18 | 146.98 |
| REHAB CONNECTION INC. | 75560 | PURCH PROF/EDUC SRV | 1292-18 | 700.00 |
| RJ COOPER & ASSOCIATES | 75561 | GENERAL SUPPLIES | 2298-18 | 104.00 |
| ROSICA, HELEN | 75562 | MISCEL. PURCHS SERV. | 2475-18 | 26.47 |
| SAFETY DOWN UNDER, INC. | 75563 | EQUIP CONTR SERV | 222-18 | 3,000.00 |
| SCHOOL NURSE SUPPLY | 75564 | GENERAL SUPPLIES | 2237-18 | 416.33 |
| SCHOOL SPECIALTY INC. | 75565 | GENERAL SUPPLIES | 2224-18 | 363.12 |

784

SB240
 Budget year: 2017-18
 Batch number: P 055
 Period: March 2018

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BOARD PAYMENT APPROVAL LIST

3/27/2018
 Page 4 of 5

| <u>Vendor Name</u> | <u>Check#</u> | <u>Description</u> | <u>P.O. Number</u> | <u>Amount</u> |
|-------------------------------|---------------|----------------------|--------------------|---------------|
| SCHOOL SPECIALTY INC. | 75565 | GENERAL SUPPLIES | 2327-18 | 209.82 |
| SCIENTIFIC LEARNING CORP. | 75566 | GENERAL SUPPLIES | 2309-18 | 83.00 |
| SHOP RITE INC./CLEMENTON | 75567 | BEFORE/AFTER PROGRAM | 2434-18 | 421.74 |
| SHOP RITE INC./CLEMENTON | 75567 | GENERAL SUPPLIES | 2437-18 | 184.94 |
| SHOP RITE INC./CLEMENTON | 75567 | GENERAL SUPPLIES | 2439-18 | 51.64 |
| SHOP RITE INC./CLEMENTON | 75567 | GENERAL SUPPLIES | 2451-18 | 13.85 |
| SHOP RITE INC./CLEMENTON | 75567 | BEFORE/AFTER PROGRAM | 2511-18 | 514.16 |
| SOUTH JERSEY ENERGY | 75568 | NATURAL GAS | 12-18 | 2,035.15 |
| SOUTH JERSEY GAS COMPANY | 75569 | NATURAL GAS | 10-18 | 5,057.80 |
| SOUTH JERSEY PAPER PRODUCTS | 75570 | CUST&BLD SUPPL&PARTS | 1603-18 | 1,000.48 |
| SOUTH JERSEY PAPER PRODUCTS | 75570 | CUST&BLD SUPPL&PARTS | 2382-18 | 2,786.80 |
| SOUTHERN NJ PERINATAL COOP. | 75571 | GENERAL SUPPLIES | 701-18 | 6,366.79 |
| SPRINT | 75572 | COMMUNIC./TELEPHONE | 14-18 | 2,024.46 |
| SUPPLYWORKS/AMSAN | 75573 | NON-INSTRUC. EQUIP. | 2012-18 | 2,999.00 |
| T & L TRANSPORTATION INC. | 75574 | CON TRN OTH VENDORS | 2464-18 | 150.00 |
| TARCELLI, EILEEN | 75575 | TRAVEL | 2466-18 | 32.86 |
| TECHNOLOGY FOR EDUC. & COMM. | 75576 | PURCH PROF/EDUC SRV | 1091-18 | 2,880.00 |
| THE BULK BOOKSTORE | 75577 | GENERAL SUPPLIES | 210-18 | 1,992.00 |
| THE MHASWNJ | 75578 | WRKSHOP REGISTRATION | 2474-18 | 100.00 |
| TOZOUR ENERGY SYSTEMS, INC. | 75579 | CUST&BLD SUPPL&PARTS | 2249-18 | 1,563.50 |
| TOZOUR ENERGY SYSTEMS, INC. | 75579 | CUST&BLD SUPPL&PARTS | 2376-18 | 88.90 |
| U.S. FOODSERVICE INC. | 75580 | FS EQUIP SERVICE | 2482-18 | 2,639.40 |
| UNITED REFRIGERATION INC. | 75581 | CUST&BLD SUPPL&PARTS | 2383-18 | 198.04 |
| UNITED STATES POSTAL SERVICE | 75582 | POSTAGE | 13-18 | 10,000.00 |
| US GAMES | 75583 | GENERAL SUPPLIES | 2291-18 | 2,456.99 |
| VALERO FLEET SERVICES | 75584 | SCHOOL VEHICLES | 1295-18 | 1,135.18 |
| VIRTUA OCCUPATIONAL HEALTH | 75585 | OTHER PROF SERVICES | 773-18 | 125.00 |
| VOORHEES BOE/ AGENCY ACCOUNT | None | OTH RETIREMENT PERS | 778-18 | 2,326.52 |
| VOORHEES BOE/ AGENCY ACCOUNT | None | SOCIAL SEC CONTRIBUT | 779-18 | 46,503.51 |
| VOORHEES BOE/ AGENCY ACCOUNT | None | | 2441-18 | 79,365.00 |
| VOORHEES BOE/ AGENCY ACCOUNT | None | | 2524-18 | 78,733.23 |
| VOORHEES FIRE DISTRICT | 75464 | THEATRE | 2454-18 | 1,600.00 |
| VOORHEES HARDWARE INC. | 75586 | CUST&BLD SUPPL&PARTS | 2374-18 | 58.14 |
| VOORHEES PEDIATRIC REHAB INC. | 75587 | PURCH PROF/EDUC SRV | 820-18 | 2,728.75 |
| VOORHEES PEDIATRIC REHAB INC. | 75587 | PURCH PROF/EDUC SRV | 867-18 | 390.00 |
| VOORHEES PEDIATRIC REHAB INC. | 75587 | PURCH PROF/EDUC SRV | 868-18 | 1,072.50 |
| VOORHEES PEDIATRIC REHAB INC. | 75587 | PURCH PROF/EDUC SRV | 869-18 | 877.50 |
| VOORHEES PEDIATRIC REHAB INC. | 75587 | CONTR NONPUBLIC SERV | 1075-18 | 292.50 |
| VOORHEES PEDIATRIC REHAB INC. | 75587 | PURCH PROF/EDUC SRV | 1438-18 | 390.00 |
| VOORHEES PEDIATRIC REHAB INC. | 75587 | PURCH PROF/EDUC SRV | 2431-18 | 750.00 |
| W.B.MASON CO INC. | 75588 | GENERAL SUPPLIES | 2266-18 | 1,750.40 |

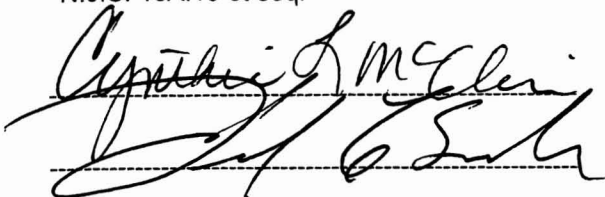
SB240
 Budget year: 2017-18
 Batch number: P 055
 Period: March 2018

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BOARD PAYMENT APPROVAL LIST

3/27/2018
 Page 5 of 5

| <u>Vendor Name</u> | <u>Check#</u> | <u>Description</u> | <u>P.O. Number</u> | <u>Amount</u> |
|----------------------------|---------------|----------------------|--------------------|---------------------|
| W.B.MASON CO INC. | 75588 | GENERAL SUPPLIES | 2269-18 | 3,500.80 |
| W.B.MASON CO INC. | 75588 | GENERAL SUPPLIES | 2280-18 | 333.27 |
| W.B.MASON CO INC. | 75588 | GENERAL SUPPLIES | 2331-18 | 120.86 |
| W.B.MASON CO INC. | 75588 | GENERAL SUPPLIES | 2428-18 | 506.94 |
| WALMART | 75465 | GENERAL SUPPLIES | 2470-18 | 224.00 |
| WESTERN PEST SERVICES INC. | 75589 | CUST&BLD SUPPL&PARTS | 134-18 | 469.50 |
| WESTERN PEST SERVICES INC. | 75589 | CUST&BLD SUPPL&PARTS | 135-18 | 25.00 |
| XEROX | 75590 | RENTALS | 799-18 | 5,649.90 |
| XEROX CORPORATION | 75591 | RENTALS | 1629-18 | 1,533.53 |
| XEROX CORPORATION | 75592 | RENTALS | 1698-18 | 156.26 |
| XEROX CORPORATION | 75593 | RENTALS | 1630-18 | 1,724.33 |
| Y.A.L.E. SCHOOL WEST | 75594 | TUITION-PRIV-IN NJ | 1139-18 | 4,307.25 |
| Y.A.L.E. SCHOOL WEST | 75594 | TUITION-PRIV-IN NJ | 1141-18 | 4,830.45 |
| Y.A.L.E. SCHOOL WEST | 75594 | TUITION-PRIV-IN NJ | 1143-18 | 4,750.56 |
| Y.A.L.E. SCHOOL WEST | 75594 | TUITION-PRIV-IN NJ | 1144-18 | 3,040.00 |
| Y.A.L.E. SCHOOL WEST | 75594 | TUITION-PRIV-IN NJ | 1147-18 | 4,307.25 |
| Y.A.L.E. SCHOOL WEST | 75594 | TUITION-PRIV-IN NJ | 1148-18 | 2,850.00 |
| Y.A.L.E. SCHOOL WEST | 75594 | TUITION-PRIV-IN NJ | 1149-18 | 4,307.25 |
| YOUNG, DIANE | 75595 | TRAVEL | 2449-18 | 45.88 |
| Total: | | | | 1,295,655.00 |

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.



3/27/18
4/9/18

SB240
Budget year: 2017-18
Batch number: P 057
Period: March 2018

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

3/28/2018
Page 1 of 1

| <u>Vendor Name</u> | <u>Check#</u> | <u>Description</u> | <u>P.O. Number</u> | <u>Amount</u> |
|------------------------------|---------------|--------------------|--------------------|-------------------|
| CALABRIA, KRISTINE | 75596 | TRAVEL | 2537-18 | 182.46 |
| SCHOOL HEALTH INSURANCE FUND | 75597 | HEALTH BENEFITS | 1970-18 | 701,448.00 |
| SHELL OIL CO. | 75598 | SCHOOL VEHICLES | 15-18 | 59.42 |
| Total: | | | | 701,689.88 |

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Cynthia L. McClain

[Signature]

3/28/18

4/9/18

SB240
 Budget year: 2017-18
 Batch number: P 058
 Period: April 2018

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BOARD PAYMENT APPROVAL LIST

4/16/2018
 Page 1 of 5

| <u>Vendor Name</u> | <u>Check#</u> | <u>Description</u> | <u>P.O. Number</u> | <u>Amount</u> |
|--------------------------------|---------------|----------------------|--------------------|---------------|
| ADVOCARE ATRIUM PEDIATRICS | 75601 | OTHER PROF SERVICES | 699-18 | 1,710.50 |
| AIELLO'S TRACTOR SERVICE | 75602 | CUST&BLD SUPPL&PARTS | 2592-18 | 318.00 |
| AIR CONSULTING SERVICES LLC | 75603 | BUILDING CONTR SERV | 2591-18 | 960.00 |
| ALBIREO ENGERY | 75604 | EQUIP CONTR SERV | 1492-18 | 2,167.50 |
| ASSETGENIE, INC. | 75599 | GENERAL SUPPLIES | 1516-18 | 129.00 |
| ASSETGENIE, INC. | 75605 | IPAD REPAIRS | 2357-18 | 228.00 |
| ATCO FENCE CO. INC. | 75606 | BUILDING CONTR SERV | 2260-18 | 1,985.00 |
| ATLANTIC CITY ELECTRIC | 75607 | ELECTRICITY | 1-18 | 4,998.36 |
| ATLANTIC CITY ELECTRIC | 75607 | ELECTRICITY | 2-18 | 15,828.25 |
| ATLANTIC CITY ELECTRIC | 75607 | ELECTRICITY | 4-18 | 14,478.38 |
| BANCROFT SCHOOLS & COMMUNITIES | 75608 | TUITION-PRIV-IN NJ | 1127-18 | 2,210.00 |
| BANCROFT SCHOOLS & COMMUNITIES | 75608 | TUITION-PRIV-IN NJ | 1129-18 | 6,771.03 |
| BANCROFT SCHOOLS & COMMUNITIES | 75608 | TUITION-PRIV-IN NJ | 1130-18 | 3,381.00 |
| BANCROFT SCHOOLS & COMMUNITIES | 75608 | TUITION-PRIV-IN NJ | 1131-18 | 2,210.00 |
| BANCROFT SCHOOLS & COMMUNITIES | 75608 | TUITION-PRIV-IN NJ | 1150-18 | 6,044.01 |
| BANCROFT SCHOOLS & COMMUNITIES | 75608 | TUITION-PRIV-IN NJ | 1167-18 | 2,210.00 |
| BANCROFT SCHOOLS & COMMUNITIES | 75608 | TUITION-PRIV-IN NJ | 1169-18 | 6,044.01 |
| BANCROFT SCHOOLS & COMMUNITIES | 75608 | TUITION-PRIV-IN NJ | 1177-18 | 6,771.03 |
| BANCROFT SCHOOLS & COMMUNITIES | 75608 | TUITION-PRIV-IN NJ | 1178-18 | 3,381.00 |
| BARNES & NOBLE INC. | 75609 | GENERAL SUPPLIES | 1442-18 | 47.98 |
| BARTON SUPPLY INC. | 75610 | CUST&BLD SUPPL&PARTS | 2018-18 | 482.77 |
| BARTON SUPPLY INC. | 75610 | CUST&BLD SUPPL&PARTS | 2389-18 | 523.10 |
| BAUVILLE | 75611 | GENERAL SUPPLIES | 2535-18 | 1,792.50 |
| BAYADA HOME HEALTH CARE | 75612 | PURCH PROF/EDUC SRV | 1076-18 | 4,053.00 |
| BENEFIT EXPRESS | 75613 | GROUP INSURANCE | 896-18 | 76.69 |
| BILLOWS ELECTRIC SUPPLY INC. | 75614 | EQUIP CONTR SERV | 2488-18 | 96.34 |
| BRETT DINOVI & ASSOCIATES LLC | 75615 | PURCH PROF/EDUC SRV | 1673-18 | 8,315.00 |
| BROADVIEW NETWORKS | 75616 | COMMUNIC./TELEPHONE | 24-18 | 2,068.14 |
| BROOKAIRE COMPANY | 75617 | CUST&BLD SUPPL&PARTS | 2392-18 | 470.31 |
| BSN SPORTS | 75618 | CUST&BLD SUPPL&PARTS | 2246-18 | 261.10 |
| C&C LINE STRIPING | 75619 | BUILDING CONTR SERV | 2570-18 | 23,000.00 |
| CAMDEN COUNTY ED SERVICES COMM | 75620 | CON TRN SPC ESC/CTSA | 19-18 | 41,446.23 |
| CAMDEN COUNTY MUA | 75621 | WATER & SEWER | 5-18 | 12,070.00 |
| CARROLL, COLLEEN | 75622 | PURCH PROF/EDUC SRV | 2562-18 | 1,400.00 |
| COMCAST | 75623 | BOARD EXPENSES | 381-18 | 6.00 |
| COMCAST | 75624 | BOARD EXPENSES | 382-18 | 11.99 |
| COOPER UNIVERSITY PHYS/PEDS | 75625 | PURCH PROF/EDUC SRV | 746-18 | 14,821.25 |
| COUNTY CONSERVATION COMPANY | 75626 | CUST&BLD SUPPL&PARTS | 2559-18 | 2,415.83 |
| COURIER POST (LEGAL) | 75627 | PUBLISHING | 2514-18 | 40.12 |
| D & B PARTS CORPORATION | 75628 | CUST&BLD SUPPL&PARTS | 2395-18 | 1,383.76 |
| DAVIS & MENDELSON, L.L.C. | 75629 | LEGAL SERVICES | 16-18 | 10,118.23 |

SB240
 Budget year: 2017-18
 Batch number: P 058
 Period: April 2018

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BOARD PAYMENT APPROVAL LIST

4/16/2018
 Page 2 of 5

| <u>Vendor Name</u> | <u>Check#</u> | <u>Description</u> | <u>P.O. Number</u> | <u>Amount</u> |
|--------------------------------|---------------|----------------------|--------------------|---------------|
| DELCREST SIGN CO INC. | 75630 | CUST&BLD SUPPL&PARTS | 2527-18 | 491.40 |
| DELCREST SIGN CO INC. | 75630 | CUST&BLD SUPPL&PARTS | 2556-18 | 2,059.75 |
| DELL MARKETING L.P. | 75631 | GENERAL SUPPLIES | 2438-18 | 4,690.50 |
| DELTA CONNECTS | 75632 | EQUIP CONTR SERV | 2186-18 | 1,094.00 |
| DOLAN, ROBIN | 75633 | PURCH PROF/EDUC SRV | 2545-18 | 1,050.00 |
| DOLAN, ROBIN | 75633 | PURCH PROF/EDUC SRV | 2609-18 | 1,400.00 |
| DONNELLY, SUSAN | 75634 | TRAVEL | 2525-18 | 71.33 |
| ECO CHARTER SCHOOL | 75635 | TRANS TO CHARTER SCH | 2127-18 | 2,056.00 |
| EDUCATION INC | 75636 | PURCH PROF/EDUC SRV | 2561-18 | 698.25 |
| EDUCATION WEEK | 75637 | MISCEL. EXPEND. | 2544-18 | 89.94 |
| FALK, LINDA | 75638 | CONTR NONPUBLIC SERV | 1279-18 | 160.00 |
| FALK, LINDA | 75638 | PURCH PROF/EDUC SRV | 1284-18 | 2,080.00 |
| FALK, LINDA | 75638 | CONTR NONPUBLIC SERV | 1539-18 | 80.00 |
| FIRST STUDENT | 75639 | CON TRN REG VENDORS | 1316-18 | 4,818.42 |
| FIRST STUDENT | 75639 | CON TRN SPC VENDORS | 1776-18 | 1,742.76 |
| FIRST STUDENT | 75639 | CON TRN REG VENDORS | 1777-18 | 102,393.35 |
| FLAGHOUSE | 75640 | MISC PURCHASES | 2362-18 | 740.00 |
| FLAGPOLE TECHNOLOGY INC. | 75641 | BUILDING CONTR SERV | 2589-18 | 345.00 |
| FORTRESS PROTECTION LLC | 75642 | BUILDING CONTR SERV | 2557-18 | 75.00 |
| FORTRESS PROTECTION LLC | 75642 | BUILDING CONTR SERV | 2558-18 | 119.05 |
| FRANKLIN INSTITUTE | 75643 | CON TRN OTH VENDORS | 2274-18 | 1,550.00 |
| FRANKLIN TRAILERS INC. | 75644 | CUST&BLD SUPPL&PARTS | 2393-18 | 769.45 |
| GARFIELD PARK ACADEMY | 75645 | TUITION-PRIV-IN NJ | 1175-18 | 6,205.29 |
| GARFIELD PARK ACADEMY | 75645 | TUITION-PRIV-IN NJ | 1176-18 | 3,045.00 |
| GARWOOD JR., NORMAN WILLIAM | 75646 | GROUND CONTR SERV | 2567-18 | 175.00 |
| GARWOOD JR., NORMAN WILLIAM | 75646 | GROUND CONTR SERV | 2590-18 | 1,660.00 |
| GENSERVE INC. | 75647 | EQUIP CONTR SERV | 103-18 | 780.00 |
| GENSERVE INC. | 75647 | EQUIP CONTR SERV | 2604-18 | 551.00 |
| GRAINGER INC. | 75648 | CUST&BLD SUPPL&PARTS | 2390-18 | 385.28 |
| HAMPTON COUNSELING CENTER | 75649 | PURCH PROF/EDUC SRV | 2547-18 | 640.00 |
| HILLMAN BUS SERVICE INC. | 75650 | CON TRN REG VENDORS | 1346-18 | 25,802.64 |
| HISTORIC PHILADELPHIA | 75651 | CON TRN OTH VENDORS | 2553-18 | 440.00 |
| HOLLYDELL INC. | 75652 | TUITION-PRIV-IN NJ | 1134-18 | 7,192.44 |
| HOLLYDELL INC. | 75652 | TUITION-PRIV-IN NJ | 1136-18 | 7,192.44 |
| INDCO INC. | 75653 | CUST&BLD SUPPL&PARTS | 2245-18 | 949.00 |
| INDCO INC. | 75653 | CUST&BLD SUPPL&PARTS | 2259-18 | 8,060.00 |
| INDEPENDENCE SEAPORT MUSEUM | 75654 | SUMMER ENRICHMENT | 2528-18 | 260.00 |
| KIDZART | 75655 | SATURDAY SPECTACULAR | 2532-18 | 464.00 |
| LALENA'S APPLE AUTOMOTIVE | 75656 | SCHOOL VEHICLES | 2490-18 | 1,215.58 |
| LOWE'S | 75657 | CUST&BLD SUPPL&PARTS | 17-18 | 914.18 |
| MARINE MAMMAL STRANDING CENTER | 75658 | SUMMER ENRICHMENT | 2529-18 | 100.00 |

SB240

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

4/16/2018

Budget year: 2017-18

BOARD PAYMENT APPROVAL LIST

Page 3 of 5

Batch number: P 058

Period: April 2018

| <u>Vendor Name</u> | <u>Check#</u> | <u>Description</u> | <u>P.O. Number</u> | <u>Amount</u> |
|--------------------------------|---------------|----------------------|--------------------|---------------|
| MARLKRESS AWARDS | 75659 | MISCEL. EXPEND. | 2516-18 | 810.00 |
| MATH LEAGUE PRESS | 75660 | MISCEL. EXPEND. | 2318-18 | 160.00 |
| MAZZA & SON INC., FRANK | 75661 | BUILDING CONTR SERV | 1481-18 | 8,272.46 |
| MAZZA & SON INC., FRANK | 75661 | BUILDING CONTR SERV | 2001-18 | 3,977.22 |
| MAZZA & SON INC., FRANK | 75661 | BUILDING CONTR SERV | 2002-18 | 6,383.31 |
| MONAHAN PSYD, LAURA WILLIAMS | 75662 | PURCH PROF/EDUC SRV | 2608-18 | 720.00 |
| NAT'L CONSTITUTION CENTER | 75663 | CON TRN OTH VENDORS | 2279-18 | 596.00 |
| NATIONAL EDUCATIONAL MUSIC CO | 75664 | EQUIP CONTR SERV | 2517-18 | 55.00 |
| NEWBORN NURSES | 75665 | PURCH PROF/EDUC SRV | 1285-18 | 1,440.00 |
| NEWBORN NURSES | 75665 | PURCH PROF/EDUC SRV | 1286-18 | 3,280.00 |
| NEWBORN NURSES | 75665 | PURCH PROF/EDUC SRV | 2548-18 | 175.00 |
| NEWBORN NURSES | 75665 | PURCH PROF/EDUC SRV | 2605-18 | 3,817.50 |
| NICKERSON NEW JERSEY INC. | 75666 | SUPPLIES & MATERIALS | 2178-18 | 8,104.54 |
| NICKERSON NEW JERSEY INC. | 75666 | SUPPLIES & MATERIALS | 2179-18 | 8,104.54 |
| NICKERSON NEW JERSEY INC. | 75666 | CUST&BLD SUPPL&PARTS | 2196-18 | 4,418.82 |
| NJ ASSOC OF SCH. ADMINISTRATOR | 75667 | MISCEL. EXPEND. | 2521-18 | 599.00 |
| NORTHEAST ELECTRICAL SERVICES | 75668 | EQUIP CONTR SERV | 2176-18 | 3,459.58 |
| NORTHEAST ELECTRICAL SERVICES | 75668 | EQUIP CONTR SERV | 2593-18 | 1,701.88 |
| NORTHEAST ELECTRICAL SERVICES | 75668 | EQUIP CONTR SERV | 2597-18 | 1,373.22 |
| NORTHEAST ELECTRICAL SERVICES | 75668 | EQUIP CONTR SERV | 2599-18 | 1,692.31 |
| NORTHEAST ELECTRICAL SERVICES | 75668 | EQUIP CONTR SERV | 2600-18 | 221.00 |
| NORTHEAST ELECTRICAL SERVICES | 75668 | FS EQUIP SERVICE | 2601-18 | 537.00 |
| NORTHEAST ELECTRICAL SERVICES | 75668 | EQUIP CONTR SERV | 2602-18 | 630.11 |
| NORTHEAST ELECTRICAL SERVICES | 75668 | FS EQUIP SERVICE | 2603-18 | 1,190.83 |
| NORTHEAST MECHANICAL SERVICES | 75669 | FS EQUIP SERVICE | 2526-18 | 1,650.00 |
| NORTHEAST MECHANICAL SERVICES | 75669 | FS EQUIP SERVICE | 2555-18 | 294.00 |
| NORTHEAST MECHANICAL SERVICES | 75669 | EQUIP CONTR SERV | 2594-18 | 1,403.68 |
| NORTHEAST MECHANICAL SERVICES | 75669 | EQUIP CONTR SERV | 2595-18 | 410.35 |
| NORTHEAST MECHANICAL SERVICES | 75669 | FS EQUIP SERVICE | 2596-18 | 1,702.47 |
| NORTHEAST MECHANICAL SERVICES | 75669 | EQUIP CONTR SERV | 2598-18 | 1,032.10 |
| NUTRI-SERVE FOOD MGMT, INC. | 75670 | COST OF SALES | 2577-18 | 8,406.07 |
| NUTRI-SERVE FOOD MGMT, INC. | 75670 | COST OF SALES | 2578-18 | 3,219.63 |
| PATRIOT ROOFING INC. | 75671 | BUILDING CONTR SERV | 2263-18 | 3,850.00 |
| PATRIOT ROOFING INC. | 75671 | BUILDING CONTR SERV | 2568-18 | 481.15 |
| PATRIOT ROOFING INC. | 75671 | BUILDING CONTR SERV | 2569-18 | 787.09 |
| PEARSON PYSCHCORP | 75672 | GENERAL SUPPLIES | 2549-18 | 309.94 |
| PITNEY BOWES | 75673 | POSTGE MACHINE LEASE | 1511-18 | 3,675.24 |
| PRUDENTIAL INSUR CO OF AMERICA | 75674 | HEALTH BENEFITS | 1000-18 | 36.34 |
| RAMM ENVIRONMENTAL SERV. INC. | 75675 | CUST&BLD SUPPL&PARTS | 2588-18 | 3,000.00 |
| REHAB CONNECTION INC. | 75676 | PURCH PROF/EDUC SRV | 1292-18 | 800.00 |
| RIZZA MIRO & ASSOCIATES LLC | 75677 | PURCH PROF/EDUC SRV | 527-18 | 1,800.00 |

SB240
Budget year: 2017-18
Batch number: P 058
Period: April 2018

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

4/16/2018
Page 4 of 5

| <u>Vendor Name</u> | <u>Check#</u> | <u>Description</u> | <u>P.O. Number</u> | <u>Amount</u> |
|--------------------------------|---------------|----------------------|--------------------|---------------|
| RIZZA MIRO & ASSOCIATES LLC | 75677 | PURCH PROF/EDUC SRV | 1458-18 | 600.00 |
| ROWAN UNIV. FOUND/FOSSIL PK | 75678 | CON TRN OTH VENDORS | 2347-18 | 183.00 |
| RUTGERS UNIV. BEH. HEALTH CTR. | 75679 | PURCH PROF/EDUC SRV | 2546-18 | 320.00 |
| SCHOOL SPECIALTY INC. | 75680 | GENERAL SUPPLIES | 2349-18 | 361.14 |
| SCHOOL SPECIALTY INC. | 75680 | MISCEL. EXPEND. | 2478-18 | 164.25 |
| SENSATIONAL KIDS, LLC | 75681 | PURCH PROF/EDUC SRV | 1337-18 | 960.00 |
| SHERWIN-WILLIAMS CO. | 75682 | CUST&BLD SUPPL&PARTS | 2587-18 | 142.02 |
| SHOP RITE INC./CLEMONTON | 75683 | BEFORE/AFTER PROGRAM | 2565-18 | 257.86 |
| SHOP RITE INC./CLEMONTON | 75683 | GENERAL SUPPLIES | 2579-18 | 66.60 |
| SHOP RITE INC./CLEMONTON | 75683 | GENERAL SUPPLIES | 2580-18 | 153.58 |
| SHOP RITE INC/CHERRY HILL | 75684 | BEFORE/AFTER PROGRAM | 2566-18 | 150.81 |
| SOUTH JERSEY ENERGY | 75685 | NATURAL GAS | 12-18 | 537.58 |
| SOUTH JERSEY GAS COMPANY | 75686 | NATURAL GAS | 10-18 | 2,703.05 |
| SOUTH JERSEY PAPER PRODUCTS | 75687 | CUST&BLD SUPPL&PARTS | 2191-18 | 698.40 |
| SOUTH JERSEY PAPER PRODUCTS | 75687 | CUST&BLD SUPPL&PARTS | 2192-18 | 241.34 |
| SOUTH JERSEY PAPER PRODUCTS | 75687 | CUST&BLD SUPPL&PARTS | 2585-18 | 110.10 |
| SOUTH JERSEY PAPER PRODUCTS | 75687 | CUST&BLD SUPPL&PARTS | 2586-18 | 52.50 |
| STEERED STRAIGHT INC. | 75688 | GENERAL SUPPLIES | 1548-18 | 750.00 |
| SUNDANCE ASSOCIATES | 75689 | OTHER PROF SERVICES | 2082-18 | 9,000.00 |
| T & L TRANSPORTATION INC. | 75690 | CON TRN REG VENDORS | 1297-18 | 32,466.96 |
| T & L TRANSPORTATION INC. | 75690 | CON TRN SPC VENDORS | 2463-18 | 11,376.06 |
| TD WEALTH OPERATIONS | 75691 | BONDS | 2538-18 | 950.00 |
| TECHNOLOGY FOR EDUC. & COMM. | 75692 | PURCH PROF/EDUC SRV | 1091-18 | 2,160.00 |
| UNITED REFRIGERATION INC. | 75693 | CUST&BLD SUPPL&PARTS | 2377-18 | 5,098.46 |
| UNITED REFRIGERATION INC. | 75693 | CUST&BLD SUPPL&PARTS | 2584-18 | 14.34 |
| VIRTUA OCCUPATIONAL HEALTH | 75694 | OTHER PROF SERVICES | 773-18 | 52.00 |
| VOORHEES BOE/ AGENCY ACCOUNT | None | OTH RETIREMENT PERS | 778-18 | 1,159.94 |
| VOORHEES BOE/ AGENCY ACCOUNT | None | SOCIAL SEC CONTRIBUT | 779-18 | 22,516.23 |
| VOORHEES BOE/ AGENCY ACCOUNT | None | | 2571-18 | 78,590.20 |
| VOORHEES HARDWARE INC. | 75695 | CUST&BLD SUPPL&PARTS | 2387-18 | 145.05 |
| VOORHEES HARDWARE INC. | 75695 | CUST&BLD SUPPL&PARTS | 2388-18 | 273.00 |
| VOORHEES PEDIATRIC REHAB INC. | 75696 | PURCH PROF/EDUC SRV | 820-18 | 3,029.38 |
| VOORHEES PEDIATRIC REHAB INC. | 75696 | PURCH PROF/EDUC SRV | 867-18 | 195.00 |
| VOORHEES PEDIATRIC REHAB INC. | 75696 | PURCH PROF/EDUC SRV | 868-18 | 877.00 |
| VOORHEES PEDIATRIC REHAB INC. | 75696 | PURCH PROF/EDUC SRV | 869-18 | 780.00 |
| VOORHEES PEDIATRIC REHAB INC. | 75696 | CONTR NONPUBLIC SERV | 1075-18 | 195.00 |
| VOORHEES PEDIATRIC REHAB INC. | 75696 | PURCH PROF/EDUC SRV | 1438-18 | 390.00 |
| VOORHEES PEDIATRIC REHAB INC. | 75696 | PURCH PROF/EDUC SRV | 2430-18 | 375.00 |
| VOORHEES POLICE DEPARTMENT | 75697 | OTHER PROF SERVICES | 2575-18 | 110.00 |
| W.B.MASON CO INC. | 75698 | GENERAL SUPPLIES | 2445-18 | 609.42 |
| W.B.MASON CO INC. | 75698 | GENERAL SUPPLIES | 2469-18 | 13.87 |

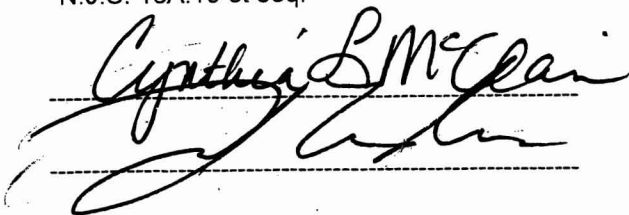
SB240
Budget year: 2017-18
Batch number: P 058
Period: April 2018

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

4/16/2018
Page 5 of 5

| <u>Vendor Name</u> | <u>Check#</u> | <u>Description</u> | <u>P.O. Number</u> | <u>Amount</u> |
|----------------------------|---------------|----------------------|--------------------|-------------------|
| WESTERN PEST SERVICES INC. | 75699 | CUST&BLD SUPPL&PARTS | 134-18 | 469.50 |
| WESTERN PEST SERVICES INC. | 75699 | CUST&BLD SUPPL&PARTS | 135-18 | 25.00 |
| XEROX | 75700 | RENTALS | 799-18 | 5,139.01 |
| Total: | | | | 680,371.49 |

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.



4/16/18
4/16/18

VOORHEES TWP. BOARD OF EDUCATION
CASH REPORT

| ALL FUNDS For the Month Ending March 2018 | | CASH BEGINNING CASH BALANCE | CASH RECEIPTS THIS MONTH | CASH DISBURSEMENTS THIS MONTH | ENDING CASH BALANCE | |
|--|-----------------------|--------------------------------------|-----------------------------------|--|---------------------------|------------------------|
| GOVERNMENTAL FUNDS | | | | | | |
| 1 | GENERAL FUND | FUND 10 | \$30,129,157.74 | \$5,588,212.90 | \$4,920,380.91 | \$30,796,989.73 |
| 2 | SPECIAL REVENUE FUND | FUND 20 | -\$106,004.23 | \$114,033.25 | \$146,293.45 | -\$138,264.43 |
| 3 | CAPITAL PROJECTS FUND | FUND 30 | \$270,477.94 | \$0.00 | \$0.00 | \$270,477.94 |
| 4 | DEBT SERVICE FUND | FUND 40 | \$662,046.90 | \$327,619.00 | \$987,200.00 | \$2,465.90 |
| TOTAL GOVERNMENTAL FUNDS | | | \$30,955,678.35 | \$6,029,865.15 | \$6,053,874.36 | \$30,931,669.14 |
| 5 | ENTERPRISE FUND (CER) | FUND 60 | \$2,703,112.05 | \$195,455.88 | \$88,648.77 | \$2,809,919.16 |
| 6 | FOOD SERVICE FUND | FUND 61 | \$292,980.54 | \$84,228.19 | \$67,275.47 | \$309,933.26 |
| 7 | PAYROLL | | \$18,325.75 | \$1,555,734.32 | \$1,568,071.31 | \$5,988.76 |
| 8 | PAYROLL AGENCY | | \$80,243.01 | \$2,089,815.57 | \$2,068,680.47 | \$101,378.11 |
| TOTAL TRUST & AGENCY FUNDS | | | \$3,094,661.35 | \$3,925,233.96 | \$3,792,676.02 | \$3,227,219.29 |
| TOTAL ALL FUNDS | | | \$34,050,339.70 | \$9,955,099.11 | \$9,846,550.38 | \$34,158,888.43 |

| | |
|-------------------------------------|------------------------|
| BANK RECONCILIATION GENERAL ACCOUNT | \$30,931,669.14 |
| BANK RECONCILIATION PAYROLL ACCOUNT | \$5,988.76 |
| BANK RECONCILIATION PAYROLL AGENCY | \$101,378.11 |
| BANK RECONCILIATION CER | \$2,809,919.16 |
| BANK RECONCILIATION FOOD SERVICE | \$309,933.26 |
| TOTAL BANK RECONCILIATIONS | \$34,158,888.43 |

Cynthia L. McClain

VOORHEES TOWNSHIP SCHOOL DISTRICT

CASH RECONCILIATION

March 2018

| | <u>Balance</u> <u>2/28/18</u> | <u>Receipts</u> | <u>Disbursements</u> | <u>Balance</u> <u>3/31/18</u> |
|---------|----------------------------------|------------------------|------------------------|----------------------------------|
| Fund 10 | \$ 30,129,157.74 | \$ 5,588,212.90 | \$ 4,920,380.91 | \$ 30,796,989.73 |
| Fund 20 | (106,004.23) | 114,033.25 | 146,293.45 | \$ (138,264.43) |
| Fund 40 | <u>662,046.90</u> | <u>327,619.00</u> | <u>987,200.00</u> | \$ 2,465.90 |
| Total | <u>\$ 30,685,200.41</u> | <u>\$ 6,029,865.15</u> | <u>\$ 6,053,874.36</u> | 30,661,191.20 |

Adjustments:
Capital Reserve

sh Balance (Books)

\$ 30,661,191.20

Balance per Bank Statements:

| | | |
|------------------|---------------|------------------|
| Commerce Checkin | 0002372183 | \$ 31,349,871.02 |
| Cash Management | 171-000047708 | 106,413.21 |

Total Balance per Bank Statements 31,456,284.23

Less: Outstanding Checks 951,017.27

\$ 30,505,266.96

Add: Reimbursements Due from:

| | |
|-----------------------|------------------|
| Food Service Fund | 67,275.47 |
| Capital Projects Fund | - |
| CER Program | <u>88,648.77</u> |

Total Reimbursements Due to General Fund 155,924.24

sh Balance (Bank)

\$ 30,661,191.20

VOORHEES TOWNSHIP SCHOOL DISTRICT
OUTSTANDING CHECKLIST VERIFICATION
March 2018

| | | |
|--|---------------|-----------------------------|
| Outstanding Checklist--Prior Month | | \$ 950,637.38 |
| Add: Payment List--Current Month (All Funds) (Do not include "No Check" disbursements) | | <u>6,209,798.60</u> |
| Potential Disbursements to Clear in Current Month | | 7,160,435.98 |
| Less: Checks, Withdrawals and Charges from Bank Statements: | | |
| Commerce Checkin | 0002372183 | 6,209,418.71 |
| Cash Management | 171-000047708 | |
| | | <hr/> |
| Total Checks, Withdrawals and Charges from Bank Statements | | <u>6,209,418.71</u> |
| Outstanding Check list - Current Month | | <u><u>\$ 951,017.27</u></u> |

REPORT OF T R E T R Y
 TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
 March 2018

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ASSETS AND RESOURCES

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ASSETS:

| | | | |
|-----|---------------------------------------|-------------------|------------------|
| 101 | Cash in bank | | 30,796,989.73 |
| 103 | Petty cash | | <u>4,603.68</u> |
| 116 | Investments - Capital reserve account | | <u>100.00</u> |
| | Accounts receivable: | | |
| 132 | Interfund | -41,863.11 | |
| 141 | Intergovernmental - state | <u>112,643.10</u> | |
| 143 | Intergovernmental - other | <u>20,386.80</u> | |
| 153 | Other | -- | <u>91,166.79</u> |

RESOURCES:

| | | | |
|-----|----------------------------|------------------------|----------------------|
| 301 | Estimated revenues | 51,259,957.00 | |
| 302 | Less revenues | <u>(40,663,528.31)</u> | <u>10,596,428.69</u> |
| | Total assets and resources | | <u>41,489,288.89</u> |

=====

LIABILITIES AND FUND EQUITY

=====

LIABILITIES:

| | | | |
|--|---------------------------|-----------|------------------|
| | other current liabilities | 15,488.29 | |
| | Total liabilities | | <u>15,488.29</u> |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
March 2018

FUND BALANCE:

Appropriated:

| | | | |
|-------------|---|-----------------|-----------------|
| 753 | Reserve for encumbrances - current year | | 17,431,761.72 |
| 754 | Reserve for encumbrances - prior year | | -- |
| | Reserved fund balance: | | |
| 761 | Capital reserve account | | 15,127,537.38 |
| 762 | Adult education programs | | 1,922,279.09 |
| 763 | Sale/leaseback reserve | 466,639.26 | |
| 605 | Add: Increase in sale/leaseback | -- | |
| 308 | Less: Budgeted w/D sale/leaseback | -- | 466,639.26 |
| 764 | Maintenance reserve | 2,866,132.00 | |
| 606 | Add: Increase in maintenance reserve | -1,500.00 | |
| 310 | Less: Budgeted w/D maintenance res. | (-26,200.00) | 2,838,432.00 |
| 765 | Tuition reserve account | -- | |
| 311 | Less: Budgeted w/d tuition reserve | -- | -- |
| 766 | Current expense emergency reserve | -- | |
| 607 | Add: Increase curr. exp. emer. res. | 500.00 | |
| 312 | Less: w/D from curr. exp. emer.res. | -- | 500.00 |
| 755 | Bus Adv Revenue Reserved for Fuel Cst | -- | |
| 610 | Add: Increase bus adv reserve | -- | |
| 312 | Less: w/D from bus adv reserve | -- | -- |
| 756 | Federal Impact Aid Reserve (General) | -- | |
| 611 | Add: Incr Fed Impact Aid Res (Gen) | -- | |
| 318 | Less: w/D Fed Impact Aid Res (Gen) | -- | -- |
| 757 | Federal Impact Aid Reserve (Capital) | -- | |
| 612 | Add: Incr Fed Impact Aid Res (Cap) | -- | |
| 319 | Less: w/D Fed Impact Aid Res (Cap) | -- | -- |
| 751,752,76x | Other reserves | | -- |
| 601 | Appropriations | 52,642,864.64 | |
| 602 | Less: Expenditures | (31,400,150.62) | |
| 603 | Encumbrances | (17,431,761.72) | (48,831,912.34) |
| 604 | Increase in capital reserve | | 3,000.00 |
| | Total appropriated | | 41,601,101.75 |

REPORT OF SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
March 2018

FUND BALANCE (continued):

Unappropriated:

| | | | |
|-----|---------------------------------------|----------------|---------------|
| 770 | Fund balance, July 1, 2017 | 1,231,406.49 | |
| 771 | Designated fund balance | -- | |
| 772 | ARRA/SEMI for next year | -- | |
| 303 | Budgeted fund balance | (1,025,326.00) | |
| 307 | Budgeted w/d from cap res local | (333,381.64) | |
| 309 | Budgeted w/d from cap reserve-inelig. | -- | |
| 317 | Budgeted w/d from cap res-to Debt Srv | -- | |
| | Total fund balance | | 41,473,800.60 |
| | Total liabilities and fund equity | | 41,489,288.89 |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
March 2018

RECAPITULATION OF FUND BALANCE

| | <u>Budgeted</u> | <u>Actual</u> | <u>Variance</u> |
|--|-----------------|-----------------|-----------------|
| Appropriations | 52,642,864.64 | 48,831,912.34 | 3,810,952.30 |
| Revenues | (51,259,957.00) | (40,663,528.31) | (10,596,428.69) |
| Subtotal | 1,382,907.64 | 8,168,384.03 | -6,785,476.39 |
| Change in capital reserve: | | | |
| Plus: Increase in reserve | 3,000.00 | 3,000.00 | -- |
| Less: Withdrawal from reserve | (333,381.64) | (333,381.64) | -- |
| Change in sale/leaseback reserve: | | | |
| Plus: Increase in reserve | .00 | .00 | -- |
| Less: Withdrawal from reserve | (.00) | (.00) | -- |
| Change in maintenance reserve: | | | |
| Plus: Increase in reserve | -1,500.00 | -1,500.00 | -- |
| Less: Withdrawal from reserve | (26,200.00) | (26,200.00) | -- |
| Change in emergency reserve: | | | |
| Plus: Increase in reserve | 500.00 | 500.00 | -- |
| Less: Withdrawal from reserve | (.00) | (.00) | -- |
| Change in bus advertising reserve: | | | |
| Plus: Increase in reserve | .00 | .00 | -- |
| Less: Withdrawal from reserve | (.00) | (.00) | -- |
| Less: Adjustment for prior year encumbrances | (.00) | (.00) | -- |
| Budgeted Fund Balance | 1,025,326.00) | 7,810,802.39) | -6,785,476.39 |

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

4/23/2018 12:33 PM

Page 5 of 25

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

GENERAL FUND - FUND 10

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2018)

REVENUES/SOURCES OF FUNDS

| | Budgeted Estimated | Actual to Date | Note: Over or (Under) | Unrealized Balance |
|--|-----------------------|-------------------|--------------------------|-----------------------|
| OPERATING BUDGET | | | | |
| 10-12XX From Local Sources | 45,667,379.00 | 36,850,114.10 | (UNDER) | 8,817,264.90 |
| 10-3XXX From State Sources | 5,562,934.00 | 3,802,353.70 | (UNDER) | 1,760,580.30 |
| 10-4XXX From Federal Sources | 29,644.00 | 11,060.51 | (UNDER) | 18,583.49 |
| 10-303 Budgeted Fund Balance - Operating Budget | 1,025,326.00 | .00 | (UNDER) | 1,025,326.00 |
| 10-307 Withdrawal from Capital Reserve for Local Share | 333,381.64 | .00 | (UNDER) | 333,381.64 |
| 10-310 Withdrawal from Maintenance Reserve | 26,200.00 | .00 | (UNDER) | 26,200.00 |
| GENERAL FUND GRAND TOTAL | 52,644,864.64 | 40,663,528.31 | (UNDER) | 11,981,336.33 |

EXPENDITURES

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|--|----------------|---------------|--------------|----------------------|
| OPERATING BUDGET | | | | |
| GENERAL CURRENT EXPENSE | | | | |
| 11-1XX-100-XXX Regular Programs | 15,764,412.00 | 10,089,962.67 | 5,425,839.69 | 248,609.64 |
| 11-2XX-100-XXX Special Education | 6,185,151.00 | 4,093,029.62 | 1,863,259.28 | 228,862.10 |
| 11-230-100-XXX Basic Skills/Remedial | 664,952.00 | 417,685.25 | 240,966.75 | 6,300.00 |
| 11-240-100-XXX Bilingual Education | 129,173.00 | 89,174.30 | 37,632.40 | 2,366.30 |
| 11-401-100-XXX School-Sponsored Co/Extra-Curricular Activities | 303,310.00 | 151,422.35 | 129,642.15 | 22,245.50 |
| 11-800-330-XXX Community Services Programs/Operations | 1,000.00 | .00 | .00 | 1,000.00 |
| Undistributed Expenditures: | | | | |
| 11-000-100-XXX Tuition | 1,143,156.00 | 826,343.66 | 309,405.57 | 7,406.77 |
| 11-000-211-XXX Attendance and Social Work Services | 4,000.00 | 4,000.00 | .00 | .00 |
| 11-000-213-XXX Health Services | 459,501.00 | 264,780.44 | 190,689.65 | 4,030.91 |
| 11-000-216-XXX Speech, OT, PT | 567,296.00 | 371,842.74 | 178,877.40 | 16,255.86 |
| 11-000-218-XXX Guidance | 511,823.00 | 349,323.90 | 160,732.13 | 1,885.41 |
| 11-000-219-XXX Child Study Teams | 1,485,944.00 | 932,282.72 | 515,471.86 | 38,875.42 |
| 11-000-221-XXX Improvement of Instructional Services | 365,251.00 | 251,722.07 | 91,774.69 | 21,754.24 |
| 11-000-222-XXX Educational Media Services - School Library | 455,820.00 | 311,853.46 | 134,619.43 | 9,105.11 |
| 11-000-223-XXX Instructional Staff Training Services | 653,804.00 | 415,591.56 | 207,725.06 | 30,487.38 |
| 11-000-230-XXX General Administration | 1,205,185.00 | 423,036.57 | 542,230.57 | 239,917.86 |
| 11-000-240-XXX School Administration | 1,593,432.00 | 1,021,419.28 | 349,747.37 | 222,265.35 |
| 11-000-251-XXX Central Services | 695,155.00 | 496,411.86 | 159,977.17 | 38,765.97 |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2018)

EXPENDITURES

| | <u>Appropriations</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Available Balance</u> |
|---|-----------------------|---------------------|---------------------|------------------------------|
| 11-000-252-XXX Administrative Information Technology | 649,698.00 | 200,789.81 | 300,547.37 | 148,360.82 |
| 11-000-26X-XXX Operation and Maintenance of Plant Services | 4,876,136.00 | 2,807,265.28 | 1,597,795.33 | 471,075.39 |
| 11-000-270-XXX Student Transportation Services | 2,643,552.00 | 1,785,252.09 | 750,397.20 | 107,902.71 |
| 11-XXX-XXX-2XX Personal Services - Employee Benefits | 11,565,874.00 | 5,723,254.35 | 4,233,828.65 | 1,608,791.00 |
| Total Undistributed | 28,875,627.00 | 16,185,169.79 | 9,723,819.45 | 2,966,637.76 |
| 10-606I Interest Earned on Maintenance Reserve | -1,500.00 | .00 | .00 | -1,500.00 |
| 10-607I Interest Earned on Current Expense Emergency Res. | 500.00 | .00 | .00 | 500.00 |
| TOTAL GENERAL CURRENT EXPENSE | 51,922,625.00 | 31,026,443.98 | 17,421,159.72 | 3,475,021.30 |
| 12-XXX-XXX-73X Equipment | 315,891.00 | 21,236.00 | .00 | 294,655.00 |
| 12-000-4XX-XXX Facilities Acquisition and Construction Services | 359,990.64 | 333,381.64 | .00 | 26,609.00 |
| CAPITAL OUTLAY | | | | |
| 10-604I Interest Deposit to Capital Reserve | 3,000.00 | .00 | .00 | 3,000.00 |
| TOTAL CAPITAL OUTLAY | 678,881.64 | 354,617.64 | .00 | 324,264.00 |
| 10-000-100-56X Transfer of Funds to Charter Schools | 43,358.00 | 19,089.00 | 10,602.00 | 13,667.00 |
| GENERAL FUND GRAND TOTAL | 52,644,864.64 | 31,400,150.62 | 17,431,761.72 | 3,812,952.30 |

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

4/23/2018 12:33 PM

Page 7 of 25

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Schedule of Revenues
Actual Compared with Estimated
(For 9 month period ending March 31, 2018)

| | <u>Estimated</u> | <u>Actual</u> | <u>Unrealized</u> |
|-------------------------------|------------------|---------------|-------------------|
| REVENUES FROM LOCAL SOURCES: | | | |
| 10-1210 | 45,657,379.00 | 36,525,903.20 | 9,131,475.80 |
| 10-1320 | .00 | 21,856.30 | -21,856.30 |
| 10-1321 | .00 | 20,562.30 | -20,562.30 |
| 10-1300 | .00 | 42,418.60 | -42,418.60 |
| 10-1XXX | 10,000.00 | 281,792.30 | -271,792.30 |
| | 45,667,379.00 | 36,850,114.10 | 8,817,264.90 |
| Revenues from State Sources | | | |
| 10-3121 | 525,501.00 | 367,850.70 | 157,650.30 |
| REVENUES FROM STATE SOURCES: | | | |
| 10-3132 | 1,699,913.00 | 1,184,618.30 | 515,294.70 |
| 10-3176 | 2,916,383.00 | 1,943,582.10 | 972,800.90 |
| 10-3177 | 236,331.00 | 165,431.70 | 70,899.30 |
| 10-3178 | 100,761.00 | 70,532.70 | 30,228.30 |
| 10-3181 | 28,215.00 | 14,107.50 | 14,107.50 |
| 10-3182 | 28,215.00 | 14,107.50 | 14,107.50 |
| 10-3183 | 27,615.00 | 19,330.50 | 8,284.50 |
| 10-3XXX | .00 | 11,286.00 | -11,286.00 |
| 10-3300 | .00 | 11,506.70 | -11,506.70 |
| | 5,562,934.00 | 3,802,353.70 | 1,760,580.30 |
| Revenues from Federal Sources | | | |
| 10-4200 | 29,644.00 | 11,060.51 | 18,583.49 |
| | 29,644.00 | 11,060.51 | 18,583.49 |
| 10-303 | 1,025,326.00 | .00 | 1,025,326.00 |
| 10-307 | 333,381.64 | .00 | 333,381.64 |
| 10-310 | 26,200.00 | .00 | 26,200.00 |
| | 52,644,864.64 | 40,663,528.31 | 11,981,336.33 |
| TOTAL OPERATING BUDGET | | | |

Attachment
May 1, 2018
Page 10 of 28

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2018)

| | <u>Appropriations</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Available Balance</u> |
|--|--|---------------------|---------------------|--------------------------|
| GENERAL CURRENT EXPENSE | | | | |
| Regular Programs - Instruction | | | | |
| 11-105-100-101 | Preschool - Salaries of Teachers 97,868.00 | 65,310.70 | 32,557.30 | .00 |
| 11-110-100-101 | Kindergarten - Salaries of Teachers 441,891.00 | 293,284.02 | 148,606.98 | .00 |
| 11-120-100-101 | Grades 1-5 - Salaries of Teachers 8,187,732.00 | 5,569,373.14 | 2,618,358.86 | .00 |
| 11-130-100-101 | Grades 6-8 - Salaries of Teachers 5,323,534.00 | 3,550,451.25 | 1,758,822.75 | 14,260.00 |
| Regular Programs - Home Instruction: | | | | |
| 11-150-100-101 | Salaries of Teachers 151,854.00 | 55,155.33 | 96,698.67 | .00 |
| Regular Programs - Undistributed Instruction | | | | |
| 11-190-100-320 | Purchased Professional-Educational Services 5,300.00 | 4,454.26 | .00 | 845.74 |
| 11-190-100-340 | Purchased Technical Services 27,000.00 | 1,499.85 | 6,837.00 | 18,663.15 |
| 11-190-100-500 | Other Purchased Services (400-500 series) 179,050.00 | 67,720.71 | 63,250.51 | 48,078.78 |
| 11-190-100-610 | General Supplies 816,843.00 | 428,920.43 | 261,936.47 | 125,986.10 |
| 11-190-100-640 | Textbooks 441,845.00 | -180.00 | 436,741.21 | 5,283.79 |
| 11-190-100-890 | Other Objects 91,495.00 | 53,972.98 | 2,029.94 | 35,492.08 |
| | TOTAL REGULAR PROGRAMS - INSTRUCTION 15,764,412.00 | 10,089,962.67 | 5,425,839.69 | 248,609.64 |
| SPECIAL EDUCATION - INSTRUCTION | | | | |
| Learning and/or Language Disabilities: | | | | |
| 11-204-100-101 | Salaries of Teachers 350,040.00 | 245,028.00 | 105,012.00 | .00 |
| 11-204-100-106 | Other Salaries for Instruction 193,935.00 | 111,832.33 | 82,102.67 | .00 |
| 11-204-100-610 | General Supplies 4,400.00 | 2,445.87 | .00 | 1,954.13 |
| 11-204-100-640 | Textbooks 725.00 | .00 | .00 | 725.00 |
| | Total 549,100.00 | 359,306.20 | 187,114.67 | 2,679.13 |
| Multiple Disabilities: | | | | |
| 11-212-100-101 | Salaries of Teachers 614,244.00 | 449,042.40 | 165,201.60 | |
| 11-212-100-106 | Other Salaries for Instruction 704,318.00 | 457,244.48 | 247,073.52 | |
| 11-212-100-320 | Purchased Professional-Educational Services 682,359.00 | 302,862.22 | 194,407.24 | 185,089.52 |
| 11-212-100-610 | General Supplies 26,500.00 | 5,282.29 | .00 | 21,217.71 |
| 11-212-100-800 | Other Objects 13,000.00 | 9,432.27 | .00 | 3,567.73 |
| | Total 2,040,421.00 | 1,223,863.66 | 606,682.36 | 209,874.98 |
| Resource Room/Resource Center | | | | |
| 11-213-100-101 | Salaries of Teachers 2,634,760.00 | 1,860,514.27 | 771,923.73 | 2,322.00 |

Attachment Y
May 1, 2018
Page 8 of 25

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

4/23/2018 4:34 PM

Page 9 of 25

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2018)

| | | <u>Appropriations</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Available Balance</u> |
|--|---------------------------------------|-----------------------|---------------------|---------------------|--------------------------|
| 11-213-100-106 | Other Salaries for Instruction | 633,894.00 | 380,643.54 | 253,250.46 | .00 |
| 11-213-100-610 | General Supplies | 13,900.00 | 3,681.70 | .00 | 10,218.30 |
| 11-213-100-640 | Textbooks | 2,400.00 | 320.76 | .00 | 2,079.24 |
| | Total | 3,284,954.00 | 2,245,160.27 | 1,025,174.19 | 14,619.54 |
| Preschool Disabilities - Part-Time: | | | | | |
| 11-215-100-106 | Other Salaries for Instruction | 94,950.00 | 91,621.05 | 3,328.95 | .00 |
| 11-215-100-600 | General Supplies | 3,230.00 | 1,180.41 | 361.14 | 1,688.45 |
| | Total | 98,180.00 | 92,801.46 | 3,690.09 | 1,688.45 |
| Preschool Disabilities - Full-Time: | | | | | |
| 11-216-100-101 | Salaries of Teachers | 212,496.00 | 171,898.03 | 40,597.97 | .00 |
| | Total | 212,496.00 | 171,898.03 | 40,597.97 | .00 |
| | TOTAL SPECIAL EDUCATION - INSTRUCTION | 6,185,151.00 | 4,093,029.62 | 1,863,259.28 | 228,862.10 |
| Basic Skills/Remedial - Instruction | | | | | |
| 11-230-100-101 | Salaries of Teachers | 658,652.00 | 417,685.25 | 240,966.75 | .00 |
| 11-230-100-610 | General Supplies | 4,200.00 | .00 | .00 | 4,200.00 |
| 11-230-100-800 | Other objects | 2,100.00 | .00 | .00 | 2,100.00 |
| | Total | 664,952.00 | 417,685.25 | 240,966.75 | 6,300.00 |
| Bilingual Education - Instruction | | | | | |
| 11-240-100-101 | Salaries of Teachers | 126,073.00 | 88,440.60 | 37,632.40 | .00 |
| 11-240-100-610 | General Supplies | 3,100.00 | 733.70 | .00 | 2,366.30 |
| | Total | 129,173.00 | 89,174.30 | 37,632.40 | 2,366.30 |
| School-Sponsored Cocurricular Activities-Instruction | | | | | |
| 11-401-100-100 | Salaries | 276,210.00 | 142,652.50 | 125,032.50 | 8,525.00 |
| 11-401-100-800 | Other Objects | 27,100.00 | 8,769.85 | 4,609.65 | 13,720.50 |
| | Total | 303,310.00 | 151,422.35 | 129,642.15 | 22,245.50 |
| Community Services Programs - Operations | | | | | |
| 11-800-330-500 | Purchased Services (300-500 series) | 1,000.00 | .00 | .00 | 1,000.00 |
| | Total | 1,000.00 | .00 | .00 | 1,000.00 |

Attachment Y
May 1, 2018
Page 12 of 28

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

DRAFT

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2018)

| | <u>Appropriations</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Available Balance</u> | |
|-------------------------------------|---|---------------------|---------------------|--------------------------|-----------|
| UNDISTRIBUTED EXPENDITURES | | | | | |
| Instruction | | | | | |
| 11-000-100-561 | Tuition - Other LEAs Within the State - Regular | 5,255.00 | 4,273.60 | .00 | 981.40 |
| 11-000-100-562 | Tuition - Other LEAs Within the State - Special | 11,630.00 | 10,908.69 | .00 | 721.31 |
| 11-000-100-565 | Tuition - Co. Spec. Services and Regional Day Schls | 4,606.00 | .00 | .00 | 4,606.00 |
| 11-000-100-566 | Tuition - Private Schls/Disabled within State | 1,121,665.00 | 811,161.37 | 309,405.57 | 1,098.06 |
| | Total | 1,143,156.00 | 826,343.66 | 309,405.57 | 7,406.77 |
| Attendance and Social Work Services | | | | | |
| 11-000-211-100 | Salaries | 4,000.00 | 4,000.00 | .00 | .00 |
| | Total | 4,000.00 | 4,000.00 | .00 | .00 |
| Health Services | | | | | |
| 11-000-213-100 | Salaries | 428,167.00 | 242,621.00 | 185,546.00 | .00 |
| 11-000-213-300 | Purchased Professional and Technical Services | 20,300.00 | 12,759.15 | 5,143.65 | 2,397.20 |
| 11-000-213-600 | Supplies and Materials | 11,034.00 | 9,400.29 | .00 | 1,633.71 |
| | Total | 459,501.00 | 264,780.44 | 190,689.65 | 4,030.91 |
| Speech, OT, PT and Related services | | | | | |
| 11-000-216-100 | Salaries | 538,096.00 | 371,138.60 | 166,957.40 | .00 |
| 11-000-216-320 | Purchased Professional-Educational Services | 25,300.00 | .00 | 11,920.00 | 13,380.00 |
| 11-000-216-600 | Supplies and Materials | 3,900.00 | 704.14 | .00 | 3,195.86 |
| | Total | 567,296.00 | 371,842.74 | 178,877.40 | 16,575.86 |
| Guidance | | | | | |
| 11-000-218-104 | Salaries of Other Professional Staff | 474,961.00 | 322,660.52 | 152,300.48 | .00 |
| 11-000-218-105 | Salaries of Secretarial and Clerical Assistants | 33,962.00 | 25,749.00 | 8,213.00 | .00 |
| 11-000-218-600 | Supplies and Materials | 2,900.00 | 914.38 | 218.65 | 1,985.62 |
| | Total | 511,823.00 | 349,323.90 | 160,732.13 | 1,985.62 |
| Child Study Teams | | | | | |
| 11-000-219-104 | Salaries of Other Professional Staff | 1,318,886.00 | 822,777.00 | 496,109.00 | .00 |
| 11-000-219-105 | Salaries of Secretarial and Clerical Assistants | 79,295.00 | 63,690.72 | 15,604.28 | .00 |
| 11-000-219-320 | Purchased Professional-Educational Services | 26,503.00 | 20,256.26 | 3,310.00 | 2,936.74 |
| 11-000-219-592 | Misc. Purch. Svc (400-500 series O/than Res. Costs) | 3,500.00 | 885.03 | .00 | 2,614.97 |
| 11-000-219-600 | Supplies and Materials | 45,360.00 | 21,492.21 | 448.58 | 23,419.21 |

Attachment Y
Page 13 of 28
May 1, 2018

REPORT OF T R E T R Y
TO THE BOARD OF EDUCATION

4/23/2018 12:34 PM

Page 11 of 25

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2018)

| | <u>Appropriations</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Available Balance</u> |
|--|-----------------------|---------------------|---------------------|--------------------------|
| 11-000-219-800 Other objects | 12,400.00 | 3,181.50 | .00 | 9,218.50 |
| Total | 1,485,944.00 | 932,282.72 | 515,471.86 | 38,189.42 |
| Improvement of Instructional Services | | | | |
| 11-000-221-102 Salaries of Supervisors of Instruction | 261,957.00 | 186,582.31 | 75,374.69 | .00 |
| 11-000-221-105 Salaries of Secretarial and Clerical Assistants | 41,879.00 | 32,175.00 | 9,704.00 | .00 |
| 11-000-221-110 Other Salaries | 5,000.00 | .00 | 5,000.00 | .00 |
| 11-000-221-320 Purchased Professional-Educational Services | 12,732.50 | 11,732.50 | .00 | 1,000.00 |
| 11-000-221-500 Other Purchased Services (400-500 series) | 4,150.00 | 597.92 | .00 | 3,552.08 |
| 11-000-221-600 Supplies and Materials | 28,252.50 | 14,870.39 | .00 | 13,382.11 |
| 11-000-221-800 Other objects | 11,280.00 | 5,763.95 | 1,696.00 | 3,820.05 |
| Total | 365,251.00 | 251,722.07 | 91,774.69 | 21,754.24 |
| Educational Media Services - School Library | | | | |
| 11-000-222-100 Salaries | 416,320.00 | 283,919.30 | 132,400.70 | .00 |
| 11-000-222-600 Supplies and Materials | 39,500.00 | 27,934.16 | 2,218.73 | 9,347.11 |
| Total | 455,820.00 | 311,853.46 | 134,619.43 | 9,347.11 |
| Instructional Staff Training Services | | | | |
| 11-000-223-102 Salaries of Supervisors of Instruction | 343,682.00 | 246,455.46 | 97,226.54 | .00 |
| 11-000-223-110 Other Salaries | 276,612.00 | 166,113.48 | 110,498.52 | .00 |
| 11-000-223-390 Other Purchased Professional and Technical Services | 30,000.00 | 800.00 | .00 | 29,200.00 |
| 11-000-223-500 Other Purchased Services (400-500 series) | 210.00 | 132.89 | .00 | 77.11 |
| 11-000-223-600 Supplies and Materials | 1,200.00 | 831.73 | .00 | 368.27 |
| 11-000-223-800 Other objects | 2,100.00 | 1,258.00 | .00 | 842.00 |
| Total | 653,804.00 | 415,591.56 | 207,725.06 | 30,487.38 |
| Support Services - General Administration | | | | |
| 11-000-230-100 Salaries | 310,820.00 | 224,660.28 | 86,159.72 | .00 |
| 11-000-230-331 Legal Services | 67,000.00 | 26,945.47 | 39,262.29 | .00 |
| 11-000-230-332 Audit Fees | 62,000.00 | 61,750.00 | .00 | .00 |
| 11-000-230-334 Architectural/Engineering Services | 70,000.00 | .00 | .00 | 70,000.00 |
| 11-000-230-339 Other Purchased Professional Services | 61,400.00 | 16,396.17 | 44,010.00 | 933.83 |
| 11-000-230-530 Communications/Telephone | 296,050.00 | 46,564.44 | 119,348.56 | 130,137.00 |
| 11-000-230-585 BOE Other Purchased Services | 9,600.00 | .00 | .00 | 9,600.00 |

Attachment
May 1, 2018
Page 14 of 25

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

**Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2018)**

| | <u>Appropriations</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Available Balance</u> |
|--|-----------------------|---------------------|---------------------|------------------------------|
| 11-000-230-590 Misc. Purchased Services (400-500 except 530 & 585) | 273,390.00 | 10,233.00 | 253,450.00 | 9,707.00 |
| 11-000-230-610 General Supplies | 2,300.00 | 1,205.37 | .00 | 1,094.63 |
| 11-000-230-630 BOE In-House Training/Meeting Supplies | 7,500.00 | 1,500.00 | .00 | 6,000.00 |
| 11-000-230-890 Miscellaneous Expenditures | 22,125.00 | 11,795.99 | .00 | 10,329.01 |
| 11-000-230-895 BOE Membership Dues and Fees | 23,000.00 | 21,985.85 | .00 | 1,014.15 |
| Total | 1,205,185.00 | 423,036.57 | 542,230.57 | 239,917.86 |
| Support Services - School Administration | | | | |
| 11-000-240-103 Salaries of Principals/Assistant Principals | 833,152.00 | 629,477.93 | 203,674.07 | .00 |
| 11-000-240-105 Salaries of Secretarial and Clerical Assistants | 527,644.00 | 381,570.70 | 146,073.30 | .00 |
| 11-000-240-600 Supplies and Materials | 21,570.00 | 10,370.65 | .00 | 11,199.35 |
| 11-000-240-800 Other Objects | 211,066.00 | .00 | .00 | 211,066.00 |
| Total | 1,593,432.00 | 1,021,419.28 | 349,747.37 | 222,265.35 |
| Undistributed Expenditures - Central Services | | | | |
| 11-000-251-100 Salaries | 553,258.00 | 409,984.50 | 143,273.50 | .00 |
| 11-000-251-330 Purchased Professional Services | 53,017.00 | 51,099.60 | 1,500.00 | 417.40 |
| 11-000-251-592 Misc. Purch. Services (400-500 except 594) | 13,300.00 | .00 | 4,284.00 | 9,016.00 |
| 11-000-251-600 Supplies and Materials | 22,500.00 | 21,221.57 | 623.29 | 655.14 |
| 11-000-251-890 Other objects | 53,080.00 | 14,106.19 | 10,296.38 | 28,677.43 |
| Total | 695,155.00 | 496,411.86 | 159,977.17 | 38,765.97 |
| Undistributed Expenditures - Admin. Info. Technology | | | | |
| 11-000-252-100 Salaries | 197,612.00 | 149,070.65 | 48,541.35 | .00 |
| 11-000-252-500 Other Purchased Services (400-500 series) | 2,000.00 | 1,569.12 | .00 | 430.88 |
| 11-000-252-800 Other Objects | 450,086.00 | 50,150.04 | 252,006.02 | 147,929.94 |
| Total | 649,698.00 | 200,789.81 | 300,547.37 | 148,360.82 |
| 11-000-261-100 Salaries | 266,522.00 | 197,568.12 | 68,953.88 | .00 |
| 11-000-261-420 Cleaning, Repair, and Maintenance Services | 789,690.00 | 474,932.80 | 37,383.74 | 277,373.46 |
| Total | 1,056,212.00 | 672,500.92 | 106,337.62 | 277,373.46 |
| Custodial Services | | | | |
| 11-000-262-100 Salaries | 1,084,097.00 | 741,293.16 | 322,195.84 | 20,608.00 |
| 11-000-262-420 Cleaning, Repair, and Maintenance Services | 5,824.00 | .00 | .00 | 5,824.00 |
| 11-000-262-490 Other Purchased Property Services | 150,640.00 | 80,321.20 | 53,678.80 | 16,640.00 |
| 11-000-262-520 Insurance | 172,363.00 | .00 | 172,363.00 | .00 |

Attachment 5
May 1, 2018
Page 15 of 25

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

4/23/2018 4:34 PM

Page 13 of 25

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances

(For 9 month period ending March 31, 2018)

| | <u>Appropriations</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Available Balance</u> |
|--|-----------------------|---------------------|---------------------|--------------------------|
| 11-000-262-610 General Supplies | 322,154.00 | 261,349.45 | 48,505.80 | 12,298.75 |
| 11-000-262-621 Energy (Natural Gas) | 93,600.00 | 26,323.28 | 39,318.04 | 27,958.68 |
| 11-000-262-622 Energy (Electricity) | 1,579,710.00 | 779,621.77 | 800,088.23 | .00 |
| 11-000-262-800 other objects | 6,336.00 | 770.00 | .00 | 5,566.00 |
| Total Custodial Services | 3,414,724.00 | 1,889,678.86 | 1,436,149.71 | 88,895.43 |
| Care and Upkeep of Grounds | | | | |
| 11-000-263-420 Cleaning, Repair and Maintenance Services | 176,200.00 | 93,501.50 | 10,308.00 | 72,390.50 |
| 11-000-263-610 General Supplies | 32,000.00 | .00 | .00 | 32,000.00 |
| Total Care and Upkeep of Grounds | 208,200.00 | 93,501.50 | 10,308.00 | 104,390.50 |
| Security | | | | |
| 11-000-266-300 Purchased Professional and Technical Services | 180,000.00 | 135,000.00 | 45,000.00 | .00 |
| 11-000-266-610 General Supplies | 17,000.00 | 16,584.00 | .00 | 416.00 |
| Total Security | 197,000.00 | 151,584.00 | 45,000.00 | 416.00 |
| Total Operation and Maintenance of Plant Services | 4,876,136.00 | 2,807,265.28 | 1,597,795.33 | 471,075.39 |
| Student Transportation Services | | | | |
| 11-000-270-160 Salaries - Between Home & School - Regular | 56,384.00 | 41,935.99 | 14,448.01 | .00 |
| 11-000-270-161 Salaries - Between Home and School - Special | 9,950.00 | 7,400.51 | 2,549.49 | .00 |
| 11-000-270-350 Management Fee-ESC & CTSA Trans. Programs | 20,594.00 | 16,695.96 | 3,898.04 | .00 |
| 11-000-270-503 Contr Serv -Aid in Lieu of Payments - Nonpublic | 137,850.00 | 58,394.09 | 64,160.00 | 15,295.91 |
| 11-000-270-511 Contracted Services (Home/School) - Vendors | 1,343,540.00 | 928,644.76 | 371,734.57 | 43,160.67 |
| 11-000-270-512 Contracted Services (not Home/School) - Vendors | 168,441.00 | 66,454.13 | 55,509.56 | 46,477.31 |
| 11-000-270-514 Contracted Services (Special Ed) - Vendors | 519,938.00 | 388,570.70 | 130,521.48 | 845.82 |
| 11-000-270-518 Contracted Services (Special Ed) - ESCs & CTSAs | 376,995.00 | 269,418.95 | 107,576.05 | .00 |
| 11-000-270-610 General Supplies | 9,860.00 | 7,737.00 | .00 | 2,123.00 |
| Total | 2,643,552.00 | 1,785,252.09 | 750,397.20 | 107,782.19 |
| UNALLOCATED BENEFITS | | | | |
| 11-000-291-210 Group Insurance | 4,770.00 | 2,530.81 | .00 | 2,239.19 |
| 11-000-291-220 Social Security Contributions | 612,300.00 | 372,509.05 | 213,895.11 | 25,895.84 |
| 11-000-291-241 Other Retirement Contributions - PERS | 680,000.00 | 621,335.60 | 9,520.40 | 49,144.00 |
| 11-000-291-250 Unemployment Compensation | 54,804.00 | .00 | .00 | 54,804.00 |
| 11-000-291-270 Health Benefits | 9,682,966.00 | 4,660,194.92 | 3,677,952.86 | 1,344,818.22 |
| 11-000-291-280 Tuition Reimbursement | 118,800.00 | 3,990.00 | .00 | 114,810.00 |

Attachment X
May 1, 2018
Page 16 of 188

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2018)

| | Appropriations | Expenditures | Encumbrances | Available Balance |
|---|----------------|---------------|---------------|-------------------|
| 11-000-291-290 Other Employee Benefits | 412,234.00 | 62,693.97 | 332,460.28 | 17,079.75 |
| TOTAL UNALLOCATED BENEFITS | 11,565,874.00 | 5,723,254.35 | 4,233,828.65 | 1,608,791.00 |
| TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS | 11,565,874.00 | 5,723,254.35 | 4,233,828.65 | 1,608,791.00 |
| TOTAL UNDISTRIBUTED EXPENDITURES | 28,875,627.00 | 16,185,169.79 | 9,723,819.45 | 2,966,637.76 |
| Required Maintenance for School Facilities | | | | |
| 10-606 Interest Earned on Maintenance Reserve | -1,500.00 | .00 | .00 | -1,500.00 |
| 10-607I Interest Earned on Current Expense Emergency Res. | 500.00 | .00 | .00 | 500.00 |
| TOTAL GENERAL CURRENT EXPENSE | 51,922,625.00 | 31,026,443.98 | 17,421,159.72 | 3,475,021.30 |
| Undistributed Expenditures: | | | | |
| 12-000-210-730 Support Services - Students - Regular | 263,791.00 | 15,238.00 | .00 | 248,553.00 |
| 12-000-219-730 Support Services - Child Study Teams | 15,500.00 | .00 | .00 | 15,500.00 |
| 12-XXX-X00-730 Special Schools - (All Programs) | 36,600.00 | 5,998.00 | .00 | 30,602.00 |
| Total Equipment | 315,891.00 | 21,236.00 | .00 | 294,655.00 |
| Facilities Acquisition and Construction Services | | | | |
| 12-000-400-450 Construction Services | 333,381.64 | 333,381.64 | .00 | .00 |
| 12-000-400-800 Other Objects | 26,609.00 | .00 | .00 | 26,609.00 |
| Total Facilities Acquisition & Construction Services | 359,990.64 | 333,381.64 | .00 | 26,609.00 |
| CAPITAL OUTLAY | | | | |
| 10-604 Interest Deposit to Capital Reserve | 3,000.00 | .00 | .00 | 3,000.00 |
| TOTAL CAPITAL OUTLAY EXPENDITURES | 678,881.64 | 354,617.64 | .00 | 324,264.00 |
| 10-000-100-56X Transfer of Funds to Charter Schools | 43,358.00 | 19,089.00 | 10,602.00 | 13,667.00 |
| GENERAL FUND GRAND TOTAL | 52,644,864.64 | 31,400,150.62 | 17,431,761.72 | 3,812,952.30 |

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Balance Sheet
 March 2018

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ASSETS AND RESOURCES

=====

ASSETS:

| | | | |
|-----|-----------------------------|----------|-------------|
| 101 | Cash in bank | | -138,264.43 |
| | Accounts receivable: | | |
| 141 | Intergovernmental - state | 4,475.00 | |
| 142 | Intergovernmental - federal | -63.00 | |
| 153 | Other | -- | 4,412.00 |

RESOURCES:

| | | | |
|-----|----------------------------|--------------|------------|
| 301 | Estimated revenues | 1,315,159.00 | |
| 302 | Less revenues | (637,081.75) | 678,077.25 |
| | Total assets and resources | | 544,224.82 |

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LIABILITIES AND FUND EQUITY

=====

LIABILITIES:

| | | | |
|-----|--|--|------------|
| 411 | Intergovernmental accounts payable-state | | 84,580.00 |
| 481 | Deferred revenues | | 1,472.00 |
| | other current liabilities | | -41,863.11 |
| | Total liabilities | | 44,188.89 |

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 SPECIAL REVENUE FUNDS - FUND 20**

DRAFT

**Interim Balance Sheet
 March 2018**

FUND BALANCE:

| | | | |
|------------------------|--|--------------|------------|
| Appropriated: | | | |
| 753 | Reserve for encumbrances - current year | 321,130.00 | |
| 754 | Reserve for encumbrances - prior year | -- | |
| Reserved fund balance: | | | |
| 761 | Capital reserve account | -- | |
| 604 | Add: Increase in capital reserve | -- | |
| 307 | Less: Budgeted withdrawal from capital reser | -- | -- |
| 601 | Appropriations | 1,315,159.00 | |
| 602 | Less: Expenditures | (815,123.07) | |
| 603 | Encumbrances | (321,130.00) | |
| | Total fund balance | 178,905.93 | 500,035.93 |
| | Total liabilities and fund equity | | 544,224.82 |

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2018)

| REVENUES/SOURCES OF FUNDS | | Budgeted Estimated | Actual to Date | Note: Over or (Under) | Unrealized Balance |
|-----------------------------|---|-----------------------|-------------------|--------------------------|-----------------------|
| SPECIAL REVENUE FUNDS | | | | | |
| 20-3XXX | From state sources: | 206,641.00 | 164,957.75 | (UNDER) | 41,683.25 |
| 20-4XXX | From federal sources: | 1,108,518.00 | 472,124.00 | (UNDER) | 636,394.00 |
| TOTAL SPECIAL REVENUE FUNDS | | 1,315,159.00 | 637,081.75 | (UNDER) | 678,077.25 |
| EXPENDITURES | | Appropriations | Expenditures | Encumbrances | Available Balance |
| State Projects: | | | | | |
| Other Special Projects: | | | | | |
| 20-501-XXX-XXX | Nonpublic Textbooks | 11,832.00 | 10,717.12 | 57.52 | 1,057.36 |
| 20-502-XXX-XXX | Nonpublic Auxiliary Services | 138,885.00 | 55,575.39 | 69,332.61 | 13,977.00 |
| 20-509-XXX-XXX | Nonpublic Nursing Services | 21,437.00 | 19,100.37 | 978.63 | 1,358.00 |
| 20-510-XXX-XXX | Nonpublic Technology Initiative Program | 7,992.00 | 6,770.26 | .00 | 1,221.74 |
| 20-511-XXX-XXX | Nonpublic Security Aid | 17,400.00 | 15,585.95 | 14.58 | 1,799.47 |
| 20-XXX-XXX-XXX | Other Special Projects | 9,095.00 | 3,630.00 | 2,640.00 | 2,825.00 |
| Total State Projects | | 206,641.00 | 111,379.09 | 73,023.34 | 22,238.57 |
| Federal Projects: | | | | | |
| 20-T1 -XXX-XXX | E.S.S.A. Title I | 240,337.00 | 130,390.40 | 41,212.60 | 68,734.00 |
| 20-T3 -XXX-XXX | E.S.S.A. Title III | 29,430.00 | 11,708.00 | 7,185.00 | 10,537.00 |
| 20-T6 -XXX-XXX | E.S.S.A. Title VI | 56,406.00 | 26,422.80 | 10,500.20 | 19,483.00 |
| 20-IDE-XXX-XXX | I.D.E.A. Part B (Handicapped) | 782,345.00 | 535,222.78 | 189,208.86 | 57,913.36 |
| TOTAL FEDERAL PROJECTS | | 1,108,518.00 | 703,743.98 | 248,106.66 | 156,667.36 |
| TOTAL SPECIAL REVENUE FUNDS | | 1,315,159.00 | 815,123.07 | 321,130.00 | 178,900.93 |

Attachment Y
May 1, 2018
Page 20 of 28

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Schedule of Revenues
Actual Compared with Estimated
(For 9 month period ending March 31, 2018)

| | <u>Estimated</u> | <u>Actual</u> | <u>Unrealized</u> |
|--|------------------|---------------|-------------------|
| SPECIAL REVENUE FUNDS | | | |
| Revenues from State Sources: | | | |
| 20-32XX Other Restricted Entitlements | 206,641.00 | 164,957.75 | 41,683.25 |
| Total Revenues from State Sources | 206,641.00 | 164,957.75 | 41,683.25 |
| Revenues from Federal Sources | | | |
| 20-4411-4416 Title I | 240,337.00 | 82,115.00 | 158,222.00 |
| 20-4451-4455 Title II | 56,406.00 | 19,423.00 | 36,983.00 |
| 20-4491-4494 Title III | 29,430.00 | 5,512.00 | 23,918.00 |
| 20-4420-4429 I.D.E.A. Part B (Handicapped) | 782,345.00 | 365,074.00 | 417,271.00 |
| Total Revenues from Federal Sources | 1,108,518.00 | 472,124.00 | 636,394.00 |
| TOTAL GRANTS AND ENTITLEMENTS | 1,315,159.00 | 637,081.75 | 678,077.25 |

REPORT OF THE CLERK
 TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 9 month period ending March 31, 2018)

| | <u>Appropriations</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Available Balance</u> |
|---|-----------------------|---------------------|---------------------|--------------------------|
| Other State Projects: | | | | |
| 20-501-XXX-XXX Nonpublic Textbooks | 11,832.00 | 10,717.12 | 57.52 | 1,057.36 |
| 20-502-XXX-XXX Nonpublic Auxiliary Services | 138,885.00 | 55,575.39 | 69,332.61 | 13,977.00 |
| 20-509-XXX-XXX Nonpublic Nursing Services | 21,437.00 | 19,100.37 | 978.63 | 1,358.00 |
| 20-510-XXX-XXX Nonpublic Technology Initiative | 7,992.00 | 6,770.26 | .00 | 1,221.74 |
| 20-511-XXX-XXX Nonpublic Security Aid | 17,400.00 | 15,585.95 | 14.58 | 1,799.47 |
| 20-XXX-XXX-XXX Other Special Projects | 9,095.00 | 3,630.00 | 2,640.00 | 2,825.00 |
| Total Other State Projects | 206,641.00 | 111,379.09 | 73,023.34 | 22,238.57 |
| Total State Projects | 206,641.00 | 111,379.09 | 73,023.34 | 22,238.57 |
| E.S.S.A Title I | | | | |
| 20-T1 -100-101 Salaries-Instruction-Sal of Teacher | 173,063.00 | 130,390.40 | 41,212.60 | 1,460.00 |
| 20-T1 -100-600 Instructional Supplies-Instruction | 750.00 | .00 | .00 | 750.00 |
| 20-T1 -XXX-XXX Other Federal expenditures | 66,524.00 | .00 | .00 | 66,524.00 |
| E.S.S.A. Title I Total | 240,337.00 | 130,390.40 | 41,212.60 | 68,734.00 |
| E.S.S.A. Title III | | | | |
| 20-T3 -100-101 Salaries-Instruction-Sal of teachers | 17,034.00 | 8,429.00 | 7,185.00 | 1,420.00 |
| 20-T3 -100-300 Purchased services-Instruction | 1,814.00 | 1,807.00 | .00 | 7.00 |
| 20-T3 -100-500 Other purchased services-Instruction 400-500 | 1,472.00 | 1,472.00 | .00 | .00 |
| 20-T3 -200-200 Benefits | 9,110.00 | .00 | .00 | 9,110.00 |
| E.S.S.A. Title III Total | 29,430.00 | 11,708.00 | 7,185.00 | 10,537.00 |
| E.S.S.A. Title VI | | | | |
| 20-T6 -100-101 Salaries-Instruction-Sal of teachers | 35,000.00 | 24,499.80 | 10,500.20 | .00 |
| 20-T6 -200-200 Benefits | 19,483.00 | .00 | .00 | 19,483.00 |
| 20-T6 -200-300 Professional tech services-Support | 1,923.00 | 1,923.00 | .00 | .00 |
| E.S.S.A. Title VI Total | 56,406.00 | 26,422.80 | 10,500.20 | 19,483.00 |
| I.D.E.A. Part B (Handicapped) | | | | |
| 20-IDE-100-110 Salaries-Other salaries | 502,638.00 | 351,248.90 | 151,389.10 | |
| 20-IDE-100-500 Other purchased services-Instruction 400-500 | 185,780.00 | 152,422.24 | 33,357.76 | |
| 20-IDE-100-600 Instructional supplies-Instruction | 6,052.00 | 1,885.80 | .00 | 4,166.20 |
| 20-IDE-200-200 Benefits | 38,292.31 | 25,895.84 | .00 | 12,396.47 |
| 20-IDE-200-300 Professional tech services-Support | 49,382.69 | 3,570.00 | 4,462.00 | 41,350.69 |
| 20-IDE-200-600 Supplies and materials-Support | 200.00 | 200.00 | .00 | .00 |
| TOTAL FEDERAL PROJECTS | 1,108,518.00 | 703,743.98 | 248,106.66 | 156,667.36 |

Attachment Y
 Page 19 of 25
 Play 1, 2, 01, 17, 28

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2018)

| | <u>Appropriations</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Available Balance</u> |
|-----------------------------|-----------------------|---------------------|---------------------|------------------------------|
| TOTAL SPECIAL REVENUE FUNDS | 1,315,159.00 | 815,123.07 | 321,130.00 | 178,905.93 |

REPORT OF T. TREASURER
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Balance Sheet
March 2018

=====

ASSETS AND RESOURCES

=====

| | | | |
|------------|----------------------------|--------------|----------|
| ASSETS: | | | |
| 101 | Cash in bank | | 2,465.90 |
| | Accounts receivable: | | |
| 132 | Interfund | - .02 | |
| 153 | Other | -- | - .02 |
| RESOURCES: | | | |
| 301 | Estimated revenues | 390,000.00 | |
| 302 | Less revenues | (390,000.00) | -- |
| | Total assets and resources | | 2,465.88 |

=====

LIABILITIES AND FUND EQUITY

=====

LIABILITIES:

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40**

DRAFT

**Interim Balance Sheet
 March 2018**

FUND BALANCE:

| | | | | |
|-----------------|---|--------------|----------------|--------------|
| Appropriated: | | | | |
| 753 | Reserve for encumbrances - current year | | | -- |
| 754 | Reserve for encumbrances - prior year | | | -- |
| 767 | Debt service reserve | | -- | |
| 608 | Add: Increase in debt service reserve | | -- | |
| 313 | Less: w/D from debt service reserve | | -- | -- |
| 751,752,753 | Other reserves | | | -- |
| 601 | Appropriations | | 1,054,400.00 | |
| 602 | Less: Expenditures | 1,054,400.00 | | |
| 603 | Encumbrances | -- | (1,054,400.00) | -- |
| | Total appropriated | | | -- |
| Unappropriated: | | | | |
| 770 | Fund balance, July 1, 2017 | | | 666,865.88 |
| 303 | Budgeted fund balance | | | (664,400.00) |
| | Total fund balance | | | 2,465.88 |
| | Total liabilities and fund equity | | | 2,465.88 |

RECAPITULATION OF FUND BALANCE

| | <u>Budgeted</u> | <u>Actual</u> | <u>Variance</u> |
|--|-----------------|---------------|-----------------|
| Appropriations | 1,054,400.00 | 1,054,400.00 | .00 |
| Revenues | (390,000.00) | (390,000.00) | (.00) |
| Subtotal | 664,400.00 | 664,400.00 | .00 |
| Less: Adjustment for prior year encumbrances | (.00) | (.00) | -- |
| Budgeted Fund Balance | 664,400.00) | 664,400.00) | .00 |

REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2018)

| REVENUES/SOURCES OF FUNDS | | Budgeted <u>Estimated</u> | Actual to <u>Date</u> | Note: Over or (Under) | Unrealized <u>Balance</u> |
|---------------------------|-----------------------------|------------------------------|--------------------------|--------------------------|------------------------------|
| 40-1xxx | Revenue from local sources | 40,080.00 | 40,080.00 | | .00 |
| | DEBT SERVICE | | | | |
| 40-3xxx | Revenue from State sources | 349,920.00 | 349,920.00 | | .00 |
| 40-303 | Budgeted Fund Balance | 664,400.00 | .00 | (UNDER) | 664,400.00 |
| | TOTAL DEBT SERVICE FUND | 1,054,400.00 | 390,000.00 | (UNDER) | 664,400.00 |
| | | | | | |
| EXPENDITURES | | <u>Appropriations</u> | <u>Expenditures</u> | <u>Encumbrances</u> | Available <u>Balance</u> |
| | REPAYMENT OF DEBT | | | | |
| 40-701-510-xxx | Repayment of Debt - Regular | 1,054,400.00 | 1,054,400.00 | .00 | .00 |
| | TOTAL DEBT SERVICE FUNDS | 1,054,400.00 | 1,054,400.00 | .00 | .00 |

DRAFT

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40**

**Schedule of Revenues
Actual Compared with Estimated
(For 9 month period ending March 31, 2018)**

| | | <u>Estimated</u> | <u>Actual</u> | <u>Unrealized</u> |
|---------|-------------------------------|------------------|---------------|-------------------|
| 40-1210 | Revenue from Local Sources | | | |
| | Local Tax Levy | 40,080.00 | 40,080.00 | .00 |
| | Revenues from State Sources | | | |
| 40-3160 | Debt Service Aid Type II | 349,920.00 | 349,920.00 | .00 |
| 40-303 | Budgeted Fund Balance | 664,400.00 | .00 | 664,400.00 |
| | Total Local Repayment of Debt | 1,054,400.00 | 390,000.00 | 664,400.00 |
| | TOTAL REPAYMENT OF DEBT | 1,054,400.00 | 390,000.00 | 664,400.00 |

REPORT OF THE CLERK
TO THE BOARD OF EDUCATION

4/23/2018 4:24:35 PM

Page 25 of 25

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2018)

| | <u>Appropriations</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Available Balance</u> |
|--|-----------------------|---------------------|---------------------|--------------------------|
| DEBT SERVICE FUNDS | | | | |
| Regular Debt Service | | | | |
| 40-701-510-834 Interest on Bonds | 134,400.00 | 134,400.00 | .00 | .00 |
| 40-701-510-910 Redemption of Principal | 920,000.00 | 920,000.00 | .00 | .00 |
| Total Regular Debt Service | 1,054,400.00 | 1,054,400.00 | .00 | .00 |
| TOTAL DEBT SERVICE FUNDS | 1,054,400.00 | 1,054,400.00 | .00 | .00 |

Transfers in accounting period March 2018 to March 2018

| <u>Date</u> | <u>Description</u> | <u>Amount</u> | <u>Remarks</u> |
|-------------|--|---------------|----------------|
| 03/14/18 | Transfer from 11-000 -263 -610 -06 to 11-000 -261 -420D-09 | 2,000.00 | |
| 03/14/18 | Transfer from 11-000 -263 -610 -06 to 11-000 -262 -610C-06 | 6,000.00 | |
| 03/15/18 | Transfer from 11-000 -230 -339 -00 to 11-000 -266 -339 -00 | 142,000.00 | |
| 03/15/18 | Transfer from 11-212 -100 -320 -03 to 11-000 -266 -339 -00 | 38,000.00 | |
| 03/20/18 | Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420D-09 | 9,000.00 | |
| 03/20/18 | Transfer from 11-000 -270 -511 -00 to 11-000 -270 -514 -00 | 6,000.00 | |
| 03/23/18 | Transfer from 11-000 -213 -104 -00 to 11-000 -211 -110 -00 | 1,000.00 | |
| 03/23/18 | Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420C-08 | 200.00 | |
| 03/23/18 | Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420C-11 | 400.00 | |
| 03/23/18 | Transfer from 11-000 -261 -420D-10 to 11-000 -261 -420D-09 | 1,000.00 | |
| 03/23/18 | Transfer from 11-000 -261 -420D-10 to 11-000 -262 -610C-06 | 5,000.00 | |
| 03/26/18 | Transfer from 11-000 -251 -890B-00 to 11-000 -251 -610 -00 | 1,000.00 | |
| 03/27/18 | Transfer from 11-000 -213 -104 -00 to 11-000 -211 -110 -00 | 500.00 | |
| 03/27/18 | Transfer from 11-000 -230 -530 -00 to 11-190 -100 -640 -09 | 80,000.00 | |
| 03/28/18 | Transfer from 11-000 -100 -561 -00 to 11-000 -100 -566 -04 | 46,000.00 | |
| 03/28/18 | Transfer from 11-000 -100 -562 -04 to 11-000 -100 -566 -04 | 22,000.00 | |
| 03/28/18 | Transfer from 11-000 -230 -580 -00 to 11-000 -223 -580 -18 | 10.00 | |
| 03/28/18 | Transfer from 11-000 -261 -420D-06 to 11-000 -261 -420C-09 | 1,500.00 | |
| 03/28/18 | Transfer from 11-000 -261 -420D-10 to 11-000 -262 -610C-06 | 6,000.00 | |
| 03/31/18 | Transfer from 20-250 -200 -320N-04 to 20-250 -200 -290N-04 | 213.31 | |

SB360
Budget year: 2017-18
Acct period: April 2018
Batch number: A224

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BATCH A224 CHECKS VOIDED

4/17/2018 3:14:15 PM
Page 1 of 1

| <u>Check Number</u> | <u>Void Date</u> | <u>Vendor number and name</u> | <u>Total Check Amount</u> | <u>P.O. Number</u> | <u>Account number</u> | <u>Account Amount</u> |
|----------------------|------------------|-------------------------------|---------------------------|--------------------|-----------------------|-----------------------|
| 74611 (C) | 04/17/18 | 2437 KIDS DISCOVER | -144.00 | 872-18 | 11-190 -100 -610 -11 | -144.00 |
| 74361 (C) | 04/17/18 | 805 LARREA, PARENTS OF SIANAH | -26.30 | 1089-18 | 61-000 -310 -870 -09 | -26.30 |
| Total checks voided: | | 2 | -170.30 | | | |

SB360
 Budget year: 2017-18
 Acct period: April 2018
 Batch number: A224
 Check Voiding Run

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 AUTOMATIC GENERAL LEDGER ENTRIES

| <u>Fund</u> | <u>Account</u> | <u>Debits</u> | <u>Credits</u> |
|----------------------|---|----------------|----------------|
| 10 GENERAL FUND | 101 Cash in Bank | 144.00 | .00 |
| | 602 Expenditures/Expenses | .00 | 144.00 |
| | 603 Encumbrances | 144.00 | .00 |
| | 753 Reserve for Encumbrances - Current Year | .00 | 144.00 |
| Fund 10 totals: | | ----- 288.00 * | ----- 288.00 * |
| 61 FOOD SERVICE FUND | 101 Cash in Bank | 26.30 | .00 |
| | 602 Expenditures/Expenses | .00 | 26.30 |
| | 603 Encumbrances | 26.30 | .00 |
| | 753 Reserve for Encumbrances - Current Year | .00 | 26.30 |
| Fund 61 totals: | | ----- 52.60 * | ----- 52.60 * |
| Batch totals: | | 340.60 ** | 340.60 ** |

Resolution of Purchasing

Motion to approve the following food supplies resolution for the 2018-2019 school year:

BE IT RESOLVED by the Voorhees Township Board of Education in the County of Camden that the following rules and regulations be adopted for the school year governing the purchase of food supplies for use in the Voorhees School District.

- A. This policy is adopted pursuant to Chapter 51, Laws of New Jersey of 1957, as amended and supplemented, and pursuant to Rules and Regulations promulgated by the Commissioner of Education, in the name of the State Board of Education which rules are hereby incorporated in and made a part of this policy by reference.
- B. "Food Supplies" shall include only those supplies which are to be eaten or drunk and those substances which may enter into the composition of a food or serving of food in the operation of the school cafeteria
- C. All food supplies, excepting milk, cream, chocolate or other flavored milk or drinks, shall be purchased without advertising for bids.
- D. The Food Service Director is hereby designated as the person authorized to purchase food supplies for use in the school district, said person being hereinafter referred to as food supplies purchasing agent.
- E. Vendors of food supplies having places of business within 60 miles of the office of the said Board of Education at 329 Route 73, Voorhees, NJ 08043 may become eligible to submit quotations for food supplies to be purchased by the board by filing with the food supplies purchasing agent at any time before submitting quotations, a statement containing information hereinafter required.
- F. The 60 mile requirement is herein included for the convenience of the said board of education or its agent.
- G. The statement to be supplied by the supplier shall contain the following information:

Name, specifying whether an individual, partnership or corporation, with the names of the officers, if a corporation, and the names of the partners, if a partnership

Location of place of business;

How long established at said location;

List of food supplies on which vendor propose to submit quotations to the board, specifying brand names or other identifying data where available;

Quantities vendor is prepared to supply;

All canned goods and meats shall carry approval and grade of the U.S. Department of Agriculture.

- H. The food supplies purchasing agent shall solicit quotations from all eligible vendors handling the desired supplies personally, by telephone, or in writing, as and when food supplies are required, specifying as far as possible, quality, quantity and delivery requirements.
- I. Quotations may be required for deliveries up to a three month period and in such quantities and at such time as may be required by the food supplies purchasing agent.
- J. Subject to rules and regulations of the State Board of Education, the lowest quotation meeting the specifications shall be accepted.
- K. Prior to acceptance, no information respecting quotations shall be disclosed to eligible vendors.
- L. Vendors may be removed from the eligible list by action of the Board of Education upon recommendation of the food supplies purchasing agent for failure to deliver purchases on time, for failure of food supplies to meet specifications, or for other default or conduct on their part deemed by the board or the food supplies purchasing agent to be contrary to this policy.
- M. Public notice of this policy shall be given by advertisement in an official publication circulating in the school district, notifying prospective vendors as to the requirements for filing a statement as required hereby.



5400-VOORHEES TWP

Date : 04/19/2018 Time : 09:23:11

2018~19 School District Budget Statement - Tax Levy Certification - Form A

| Accounts | Tax Levy Certified by: Board of School Estimate or Municipality/Commissioner or Voted | Balance of levy from 2017~18 to be Raised in 2018 | Amt in Col 2 to be Raised in 2018 Tax Levy | TOTAL 2018 TAX LEVY WITH DEFERRAL | Amt in Col 2 Deferred to 2019 Levy | November Election Separate Question to be raised in 2019 |
|---|--|---|--|---|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| General Fund | 46,570,527 | 22,828,689 | 23,285,264 | 46,113,953 | 23,285,263 | 0 |
| Debt Service | 22,106 | 20,040 | 11,053 | 31,093 | 11,053 | 0 |
| Debt Service - PreMerge | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt Service - Repayment of CDL | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS | 46,592,633 | 22,848,729 | 23,296,317 | 46,145,046 | 23,296,316 | 0 |
| Tax certification of prior year received too late for 20... | | | | 0 | | |
| OTHER* | | | | 0 | | |
| GRAND TOTAL | | | | 46,145,046 | | |

*This line should be used for adjustments which are not part of the budget.

Certification

It is hereby certified that the above figures are true figures setting forth the total amount required for school purpose in the school district of VOORHEES TWP County of CAMDEN for the 2018-19 school year and that the sum of 46,145,046 is required to be levied for local school district purposes for the calendar year.

It is hereby certified that the sum of 46,145,046 is required to be levied for local district school taxes for the calendar year 2018.

Board of Education of Voorhees Township N.J.

Township of Voorhees
(Boro, Twp., City, etc)

BOARD SECRETARY

DATE

MUNICIPAL CLERK

5-2-18
DATE

Attachment BB
May 1, 2018
Page 1 of 1

826

**Voorhees Twp. Board of Education
 2018-19
 Request for Taxes**

| | <u>Total</u> | <u>General Fund</u> | <u>Debt Service</u> |
|----------------------|-------------------------|-------------------------|---------------------|
| July | \$ 4,668,105.70 | \$ 4,657,052.70 | \$ 11,053.00 |
| August | \$ 4,657,052.70 | \$ 4,657,052.70 | \$ - |
| September | \$ 4,657,052.70 | \$ 4,657,052.70 | |
| October | \$ 4,657,052.70 | \$ 4,657,052.70 | |
| November | \$ 4,657,052.70 | \$ 4,657,052.70 | |
| Sub-Total | \$ 23,296,316.50 | \$ 23,285,263.50 | \$ 11,053.00 |
| January - May | | | |
| January | \$ 4,668,105.70 | \$ 4,657,052.70 | \$ 11,053.00 |
| February | \$ 4,657,052.70 | \$ 4,657,052.70 | \$ - |
| March | \$ 4,657,052.70 | \$ 4,657,052.70 | |
| April | \$ 4,657,052.70 | \$ 4,657,052.70 | |
| May | \$ 4,657,052.70 | \$ 4,657,052.70 | |
| Sub-Total | \$ 23,296,316.50 | \$ 23,285,263.50 | \$ 11,053.00 |
| Total | \$ 46,592,633.00 | \$ 46,570,527.00 | \$ 22,106.00 |

| | | | |
|----|----------------|-------------|-------------------|
| b. | ET Hamilton | \$68,463.56 | 30-000-400-454-07 |
| c. | Middle School | \$72,964.00 | 30-000-400-456-09 |
| d. | Osage | \$6,938.50 | 30-000-400-454-10 |
| e. | Signal Hill | \$728.50 | 30-000-400-454-11 |
| f. | Administration | \$728.50 | 30-000-400-454-06 |

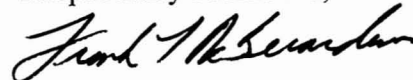
Motion carried, 9 ayes.

XXI. ADJOURNMENT

1. Motion by Mrs. Kirkland, seconded by Ms. Galiano, to approve adjourning the meeting at 7:50 PM.

Motion carried unanimously.

Respectfully submitted,



Frank T. DeBerardinis, Ed.D.
Assistant Superintendent
for Business/Board Secretary

1

1

1